


M+ Museum

Legend:

- Remaining Level of Effort
- Actual Level of Effort
- Milestone
- Critical Milestone
- Actual Work
- Remaining Work
- Critical Remaining Work

West Kowloon Cultural District Authority

M+ Contractor's Main Works Programme CMWP - (Rev. 0 - Draft 8)



| Date | Revision | Checked | Approved |
|-----------|----------------------|----------|------------------------|
| 31-Oct-17 | 3MRP-M25_31 Oct 17 | Sam T | Chris Chau / Ricky Lau |
| 31-Dec-17 | 3MRP-M27_31 Dec 17 | Robby Y. | Chris Chau / Ricky Lau |
| 30-Jan-18 | 3MRP-M28_30 Jan 18 | Robby Y. | Chris Chau / Ricky Lau |
| 28-Feb-18 | 3MRP-Mth29_28 Feb 18 | Robby Y | Chris Chau / Ricky Lau |
| 31-Mar-18 | 3MRP-Mth30_31 Mar 18 | Robby Y. | Chris Chau / Ricky Lau |

[illegible]

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | |
|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 |
| Tower Tiles TE501 Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64310 | TE501-L02-06 (9F & 10F) | 38 | 27-Oct-17 | 12-Nov-17 | 05-Jan-18 A | 08-Apr-18 | 100% | 86% | -148 | | | | | | | | | | | | | | | | | | | |
| A64320 | TE501-L02-07 (11F & 12F) | 38 | 12-Nov-17 | 28-Nov-17 | 09-Apr-18 | 17-May-18 | 100% | 0% | -170 | | | | | | | | | | | | | | | | | | | |
| A64330 | TE501-L02-08 (13F & 14F) | 50 | 28-Nov-17 | 19-Dec-17 | 17-May-18 | 06-Jul-18 | 100% | 0% | -200 | | | | | | | | | | | | | | | | | | | |
| Tower Tiles TE502 Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64420 | TE502-L02-07 (11F & 12F) | 38 | 10-Nov-17 | 26-Nov-17 | 05-Jan-18 A | 06-May-18 | 100% | 37% | -162 | | | | | | | | | | | | | | | | | | | |
| A64430 | TE502-L02-08 (13F & 14F) | 50 | 26-Nov-17 | 17-Dec-17 | 07-May-18 | 26-Jun-18 | 100% | 0% | -191 | | | | | | | | | | | | | | | | | | | |
| A64440 | TE502-L02-09 (15F & 16F) | 50 | 17-Dec-17 | 07-Jan-18 | 26-Jun-18 | 15-Aug-18 | 100% | 0% | -221 | | | | | | | | | | | | | | | | | | | |
| Tower Tiles TE503 Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64460 | TE503-L02-01 (West) | 14 | 01-Dec-17 | 07-Dec-17 | 26-Feb-18 A | 13-Apr-18 | 100% | 38% | -127 | | | | | | | | | | | | | | | | | | | |
| A64470 | TE503-L02-02 (East) | 14 | 07-Dec-17 | 13-Dec-17 | 01-Mar-18 A | 13-Apr-18 | 100% | 16% | -121 | | | | | | | | | | | | | | | | | | | |
| A64530 | TE503-L02-08 (13F & 14F) | 50 | 20-Oct-17 | 10-Nov-17 | 28-Aug-17 A | 28-Feb-18 A | 100% | 100% | -110 | | | | | | | | | | | | | | | | | | | |
| A64540 | TE503-L02-09 (15F & 16F) | 50 | 10-Nov-17 | 01-Dec-17 | 02-Jan-18 A | 30-Aug-18 | 100% | 27% | -273 | | | | | | | | | | | | | | | | | | | |
| A64550 | TE503-L02-10 (Roof) | 14 | 13-Dec-17 | 19-Dec-17 | 08-Jan-18 A | 12-May-18 | 100% | 8% | -144 | | | | | | | | | | | | | | | | | | | |
| Tower Tiles TE505 Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64560 | TE505-L02-01 (West) | 14 | 01-Dec-17 | 07-Dec-17 | 30-Mar-18 | 13-Apr-18 | 100% | 0% | -127 | | | | | | | | | | | | | | | | | | | |
| A64570 | TE505-L02-02 (East) | 14 | 07-Dec-17 | 13-Dec-17 | 13-Apr-18 | 27-Apr-18 | 100% | 0% | -136 | | | | | | | | | | | | | | | | | | | |
| Precast Concrete Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A54980 | Assemble of Curtain Wall to Precast Facade | 169 | 11-May-18 | 30-Nov-18 | 27-Nov-17 A | 08-Nov-18 | 0% | 5% | 20 | | | | | | | | | | | | | | | | | | | |
| A54970 | Concreting of Precast Concrete | 169 | 28-Apr-18 | 20-Nov-18 | 27-Nov-17 A | 30-Oct-18 | 0% | 10% | 17 | | | | | | | | | | | | | | | | | | | |
| A54990 | Inspection, Packing & Delivery to Site - Tower Facade | 152 | 08-Jun-18 | 08-Dec-18 | 13-Mar-18 A | 27-Jun-18 | 0% | 40% | 136 | A54990 | | | | | | | | | | | | | | | | | | |
| A54960 | Precast Concrete Mould Making | 192 | 12-Apr-18 | 29-Nov-18 | 16-Apr-17 A | 28-Feb-18 A | 0% | 100% | 225 | | | | | | | | | | | | | | | | | | | |
| 01B Tower Lighting (Bulk) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Procurement & Production (3F to Roof) & Shipment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A55020 | Production - Tower Lighting Bar | 76 | 20-Oct-17 | 20-Jan-18 | 16-Apr-17 A | 04-Jun-18 | 100% | 70% | -105 | | | | | | | | | | | | | | | | | | | |
| CW Glazed Panel Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A55030 | Delivery & Assembly | 178 | 14-Nov-17 | 25-Jun-18 | 13-Mar-18 A | 21-Sep-18 | 62.11% | 20% | -75 | | | | | | | | | | | | | | | | | | | |
| A10000 | IQC Inspection | 169 | 28-Nov-17 | 27-Jun-18 | 13-Mar-18 A | 13-Sep-18 | 58.58% | 20% | -65 | | | | | | | | | | | | | | | | | | | |
| A10010 | OQC Inspection | 169 | 06-Dec-17 | 07-Jul-18 | 13-Mar-18 A | 13-Sep-18 | 54.37% | 20% | -58 | | | | | | | | | | | | | | | | | | | |
| 02 Podium Facade PC + CW (Bulk) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A54480 | 1st Delivery to Site - Precast Panel for Podium | 0 | 27-Dec-17 | | 07-Jun-18 | | 100% | 0% | -129 | | | | | | | | | | | | | | | | | | | |
| A54470 | Production & Fabrication - Precast Panel for Podium | 158 | 20-Oct-17 | 25-Dec-17 | 11-Dec-16 A | 26-Jul-18 | 100% | 1% | -214 | | | | | | | | | | | | | | | | | | | |
| Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10030 | Fabrication of Insulated Glass Panel | 124 | 21-Nov-17 | 05-May-18 | 02-Jan-18 A | 25-Jul-18 | 77.7% | 5% | -81 | | | | | | | | | | | | | | | | | | | |
| A10020 | Ordering of Coated Glass | 25 | 20-Oct-17 | 20-Nov-17 | 11-Dec-16 A | 21-Apr-18 | 100% | 74% | -151 | | | | | | | | | | | | | | | | | | | |
| CW Glazed Panel Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10050 | Aluminium Extrusion Production | 116 | 15-Jan-18 | 09-Jun-18 | 02-Jan-18 A | 12-Sep-18 | 51.82% | 0% | -79 | | | | | | | | | | | | | | | | | | | |
| A10060 | Application of PVF2 Coating | 129 | 26-Jan-18 | 09-Jul-18 | 03-Jan-18 A | 25-Aug-18 | 39.02% | 17.24% | -41 | | | | | | | | | | | | | | | | | | | |
| A10040 | Die Making - Bulk Production | 6 | 08-Jan-18 | 15-Jan-18 | 17-Feb-17 A | 12-Apr-18 | 100% | 82% | -67 | | | | | | | | | | | | | | | | | | | |
| A10070 | Fabrication & Assemble of Curtain Wall Unit | 116 | 03-Feb-18 | 08-Jul-18 | 04-Jan-18 A | 27-Jul-18 | 35.21% | 0% | -19 | | | | | | | | | | | | | | | | | | | |
| Terracotta Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10160 | Delivery of Terracotta to Precast Factory from Italy (by ship) | 100 | 23-Dec-17 | 02-May-18 | 22-Jun-17 A | 07-Jun-18 | 76.78% | 54% | -30 | | | | | | | | | | | | | | | | | | | |
| A10100 | Terracotta Production - Podium (Bulk) | 130 | 20-Oct-17 | 28-Mar-18 | 24-Apr-17 A | 13-Aug-18 | 100% | 26% | -110 | | | | | | | | | | | | | | | | | | | |
| Precast Concrete Facade | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10130 | Assemble of Curtain Wall to Precast Facade | 93 | 24-Mar-18 | 26-Jul-18 | 03-Jan-18 A | 28-Jun-18 | 4.11% | 2% | 28 | | | | | | | | | | | | | | | | | | | |
| A10120 | Concreting of Precast Concrete | 95 | 07-Mar-18 | 12-Jul-18 | 02-Jan-18 A | 28-Jun-18 | 17.4% | 5% | 14 | | | | | | | | | | | | | | | | | | | |
| A10180 | Curing of 1st Lot | 6 | 17-Mar-18 | 24-Mar-18 | 02-Jan-18 A | 10-Apr-18 | 100% | 5% | -10 | | | | | | | | | | | | | | | | | | | |
| A10140 | Inspection, Packing & Delivery to Site - Podium Facade | 93 | 09-Apr-18 | 07-Aug-18 | 30-Mar-18 | 30-Jun-18 | 0% | 0% | 38 | A10140 | | | | | | | | | | | | | | | | | | |
| A10110 | Precast Concrete Mould Making | 106 | 02-Feb-18 | 15-Jun-18 | 19-Jun-17 A | 13-Apr-18 | 42.45% | 93.38% | 52 | | | | | | | | | | | | | | | | | | | |
| A10150 | Precast Panel 1st Delivery to Site - Podium | 0 | 27-Dec-17 | | 07-Jun-18 | | 100% | 0% | -129 | | | | | | | | | | | | | | | | | | | |
| 03 GW with T Mullion (Kinked & Straight B1F to GF) (Bulk) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10300 | Delivery of Glass Panel to Site | 46 | 28-Mar-18 | 28-May-18 | 28-Jul-18 | 20-Sep-18 | 2.9% | 0% | -97 | | | | | | | | | | | | | | | | | | | |
| A10200 | Fabrication of Insulated Glass Panel | 67 | 26-Feb-18 | 19-May-18 | 12-Jul-18 | 29-Sep-18 | 41.79% | 0% | -110 | | | | | | | | | | | | | | | | | | | |
| Alum Section Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10220 | Aluminium Extrusion Production | 34 | 09-Feb-18 | 24-Mar-18 | 09-May-18 | 20-Jun-18 | 100% | 0% | -68 | | | | | | | | | | | | | | | | | | | |
| A10230 | Application of PVF2 Coating | 6 | 24-Mar-18 | 04-Apr-18 | 20-Jun-18 | 27-Jun-18 | 81.48% | 0% | -68 | | | | | | | | | | | | | | | | | | | |
| A10210 | Die Making - Bulk Production | 34 | 30-Dec-17 | 09-Feb-18 | 02-Jan-18 A | 09-May-18 | 100% | 13% | -68 | | | | | | | | | | | | | | | | | | | |
| A10240 | Fabrication & Assemble of Curtain Wall Unit | 35 | 04-Apr-18 | 17-May-18 | 27-Jun-18 | 08-Aug-18 | 0% | 0% | -68 | | | | | | | | | | | | | | | | | | | |
| T Painted GMS Mullion, Transom & Brackets | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10290 | 1st Delivery - T-Mullion G/F to 1/F | 0 | 23-Mar-18 | | 10-Sep-18 | | 100% | 0% | -137 | | | | | | | | | | | | | | | | | | | |
| A10280 | 1st Delivery T-Mullion B1 | 0 | 20-Mar-18 | | 22-Jun-18 | | 100% | 0% | -75 | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------------------------|--|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|--|
| | | | | | | | | | | | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | | |
| | | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | |
| 04A GW with PC Mullion at 2F Courtyard (Bulk) | A10250 | GMS Fabrication | 109 | 06-Jan-18 | 24-May-18 | 02-Jan-18 A | 14-Aug-18 | 61.98% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| | A10270 | Packing & Delivery | 81 | 13-Mar-18 | 23-Jun-18 | 15-Jun-18 | 20-Sep-18 | 17.56% | 0% | -75 | | | | | | | | | | | | | | | | | | | | |
| | A10260 | Painting | 88 | 13-Feb-18 | 06-Jun-18 | 03-Apr-18 | 19-Jul-18 | 40.4% | 0% | -36 | | | | | | | | | | | | | | | | | | | | |
| | 04A GW with PC Mullion at 2F Courtyard (Bulk) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A54530 | 1st Delivery to Site - GW with PC Mullion at 2F Courtyard | 0 | 30-Jan-18 | | 02-Apr-18 | | 100% | 0% | -62 | ◆ 1st Delivery to Site - GW with PC Mullion at 2F Courtyard, 02-Apr-18 | | | | | | | | | | | | | | | | | | | |
| | A54520 | Production & Fabrication - GW with PC Mullion at 2F Courty | 120 | 11-Dec-17 | 30-Jan-18 | 02-Jan-18 A | 09-Sep-18 | 100% | 9% | -223 | | | | | | | | | | | | | | | | | | | | |
| | Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10450 | 1st Delivery to Site - Glass Panel | 0 | 12-Apr-18 | | 09-Sep-18 | | 0% | 0% | -150 | | | | | | | | | | | | | | | | | | | | |
| | A10310 | Coated Glass Production | 63 | 30-Dec-17 | 18-Mar-18 | 02-Jan-18 A | 26-May-18 | 100% | 9% | -69 | | | | | | | | | | | | | | | | | | | | |
| | A10330 | Delivery of Glass Panel to Site | 2 | 12-Apr-18 | 13-Apr-18 | 14-Jun-18 | 16-Jun-18 | 0% | 0% | -63 | | | | | | | | | | | | | | | | | | | | |
| | A10320 | Fabrication of Insulated Glass Panel | 19 | 19-Mar-18 | 11-Apr-18 | 26-May-18 | 14-Jun-18 | 45.61% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| | Alum Frame Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10350 | Aluminium Extrusion Production | 36 | 20-Dec-17 | 04-Jan-18 | 02-Jan-18 A | 06-Jul-18 | 100% | 7% | -183 | | | | | | | | | | | | | | | | | | | | |
| | A10340 | Die Making - Bulk Production | 48 | 11-Dec-17 | 31-Dec-17 | 02-Jan-18 A | 12-Jul-18 | 100% | 26% | -194 | | | | | | | | | | | | | | | | | | | | |
| | Precast Concrete Facde | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10410 | 1st Delivery to Site - Precast Concrete | 0 | 07-Apr-18 | | 21-Nov-18 | | 0% | 0% | -188 | | | | | | | | | | | | | | | | | | | | |
| | A10380 | Concreting of Precast Concrete | 45 | 29-Jan-18 | 24-Mar-18 | 01-Sep-18 | 27-Oct-18 | 100% | 0% | -175 | | | | | | | | | | | | | | | | | | | | |
| | A10390 | Curing | 7 | 26-Mar-18 | 06-Apr-18 | 27-Oct-18 | 05-Nov-18 | 57.14% | 0% | -175 | | | | | | | | | | | | | | | | | | | | |
| | A10400 | Delivery of Precast Concrete to Site | 13 | 07-Apr-18 | 21-Apr-18 | 05-Nov-18 | 20-Nov-18 | 0% | 0% | -175 | | | | | | | | | | | | | | | | | | | | |
| | 04B GW with Ceramic Mullion (GF & 1F) (Bulk) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A54570 | 1st Delivery to Site - GW with Ceramic Mullion - South | 0 | 29-May-18 | | 06-Nov-18 | | 0% | 0% | -160 | | | | | | | | | | | | | | | | | | | | |
| | A54540 | Production & Fabrication - GW with Ceramic Mullion (GF & 1F) | 173 | 20-Oct-17 | 31-Dec-17 | 02-Jan-18 A | 17-Sep-18 | 100% | 22% | -261 | | | | | | | | | | | | | | | | | | | | |
| | Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10460 | Coated Glass Production | 67 | 20-Oct-17 | 10-Jan-18 | 02-Jan-18 A | 26-Jun-18 | 100% | 9% | -132 | | | | | | | | | | | | | | | | | | | | |
| | A10470 | Fabrication of Insulated Glass Panel | 110 | 11-Jan-18 | 29-May-18 | 26-Jun-18 | 06-Nov-18 | 58.18% | 0% | -132 | | | | | | | | | | | | | | | | | | | | |
| | Alum Frame Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10490 | Aluminium Extrusion Production | 34 | 06-Jan-18 | 15-Feb-18 | 27-Nov-17 A | 16-May-18 | 100% | 7% | -68 | | | | | | | | | | | | | | | | | | | | |
| | A10500 | Application of PVF2 Coating | 6 | 15-Feb-18 | 26-Feb-18 | 03-Jan-18 A | 10-Apr-18 | 100% | 7.01% | -33 | | | | | | | | | | | | | | | | | | | | |
| | A10480 | Die Making - Bulk Production | 31 | 28-Nov-17 | 06-Jan-18 | 31-Jul-17 A | 04-May-18 | 100% | 25% | -92 | | | | | | | | | | | | | | | | | | | | |
| | A10510 | Fabrication of Aluminium Frame to Site | 33 | 26-Feb-18 | 10-Apr-18 | 10-Apr-18 | 19-May-18 | 82.15% | 0% | -33 | | | | | | | | | | | | | | | | | | | | |
| | Terracotta Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10570 | Application of PVF2 Coating | 67 | 09-Feb-18 | 08-May-18 | 03-Apr-18 | 23-Jun-18 | 58.04% | 0% | -39 | | | | | | | | | | | | | | | | | | | | |
| | A10550 | Die Making - Bulk Production | 40 | 09-Nov-17 | 27-Dec-17 | 07-Aug-17 A | 30-Apr-18 | 100% | 50% | -97 | | | | | | | | | | | | | | | | | | | | |
| | A10560 | Terracotta Production (Bulk) | 67 | 13-Jan-18 | 10-Apr-18 | 02-Jan-18 A | 29-Jun-18 | 91.21% | 3% | -66 | | | | | | | | | | | | | | | | | | | | |
| | Precast Concrete Facade Die Making | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10590 | Aluminium Extrusion Production | 87 | 28-Feb-18 | 16-Jun-18 | 02-Jan-18 A | 16-Jul-18 | 28.99% | 3% | -23 | | | | | | | | | | | | | | | | | | | | |
| | A10600 | Curing of 1st Lot | 5 | 06-Mar-18 | 12-Mar-18 | 27-Apr-18 | 04-May-18 | 100% | 0% | -41 | | | | | | | | | | | | | | | | | | | | |
| | A10580 | Precast Concrete Mould Making | 24 | 27-Jan-18 | 28-Feb-18 | 02-Jan-18 A | 27-Apr-18 | 100% | 15% | -46 | | | | | | | | | | | | | | | | | | | | |
| | Precast Concrete Facde | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A10630 | 1st Delivery to Site - South | 0 | 29-May-18 | | 06-Nov-18 | | 0% | 0% | -160 | | | | | | | | | | | | | | | | | | | | |
| A10520 | Assemble of Alum Section to Precast Mullion | 87 | 30-May-18 | 10-Sep-18 | 02-Jan-18 A | 13-Jul-18 | 0% | 5% | 50 | | | | | | | | | | | | | | | | | | | | | |
| A10530 | Delivery of Precast Concrete to Site | 112 | 11-Jun-18 | 25-Oct-18 | 03-Apr-18 | 16-Aug-18 | 0% | 0% | 57 | | | | | | | | | | | | | | | | | | | | | |
| 05 Ceramic Concrete Tubes & Perforated Cladding (Bulk) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A54610 | 1st Delivery to Site - Ceramic Concrete Tubes & Perforated C | 0 | 26-Feb-18 | | 20-Jun-18 | | 100% | 0% | -114 | ◆ 1st Delivery to Site - C | | | | | | | | | | | | | | | | | | | | |
| A54600 | Production & Fabrication - Ceramic Concrete Tubes & Perfor | 185 | 20-Oct-17 | 05-Jan-18 | 02-Jan-18 A | 24-Oct-18 | 100% | 5% | -293 | | | | | | | | | | | | | | | | | | | | | |
| Alum Frame Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A54590 | 05 Ceramic Concrete Tubes & Perforated Cladding (Bulk) Fin | 0 | | 24-May-18 | | 08-Sep-18 | 0% | 0% | -107 | | | | | | | | | | | | | | | | | | | | | |
| A10650 | Aluminium Extrusion Production | 45 | 22-Jan-18 | 19-Mar-18 | 02-Jan-18 A | 25-May-18 | 100% | 6% | -52 | | | | | | | | | | | | | | | | | | | | | |
| A10660 | Application of PVF2 Coating | 5 | 19-Mar-18 | 24-Mar-18 | 25-May-18 | 31-May-18 | 100% | 0% | -52 | A10660 | | | | | | | | | | | | | | | | | | | | |
| A10640 | Die Making - Bulk Production | 64 | 04-Nov-17 | 22-Jan-18 | 02-Jan-18 A | 04-Jun-18 | 100% | 21% | -105 | | | | | | | | | | | | | | | | | | | | | |
| A10670 | Fabrication of Aluminium Frame to Site | 46 | 24-Mar-18 | 24-May-18 | 31-May-18 | 26-Jul-18 | 9.18% | 0% | -52 | A10670 | | | | | | | | | | | | | | | | | | | | |
| Terracotta Production | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10700 | Application of PVF2 Coating | 56 | 23-Feb-18 | 04-May-18 | 02-Jan-18 A | 06-Jun-18 | 53.57% | 6% | -27 | | | | | | | | | | | | | | | | | | | | | |
| A10680 | Die Making - Bulk Production | 69 | 20-Oct-17 | 12-Jan-18 | 02-Jan-18 A | 21-Jun-18 | 100% | 17% | -127 | | | | | | | | | | | | | | | | | | | | | |
| A10690 | Terracotta Production (Bulk) | 67 | 13-Jan-18 | 09-Apr-18 | 21-Jun-18 | 08-Sep-18 | 92.54% | 0% | -127 | | | | | | | | | | | | | | | | | | | | | |
| Precast Concrete Facade Die Making | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10750 | 1st Delivery to Site - Ceramic Concrete Tubes | 0 | 26-Feb-18 | | 20-Jun-18* | | 100% | 0% | -114 | ◆ 1st Delivery to Site - C | | | | | | | | | | | | | | | | | | | | |
| A10740 | Assemble of Brackets to Ceramic Concrete Tubes | 97 | 02-Feb-18 | 06-Jun-18 | 30-May-18 | 22-Sep-18 | 45.48% | 0% | -91 | | | | | | | | | | | | | | | | | | | | | |
| A10720 | Concreting of Precast Concrete | 88 | 05-Jan-18 | 25-Apr-18 | 30-Apr-18 | 15-Aug-18 | 78.41% | 0% | -91 | | | | | | | | | | | | | | | | | | | | | |
| A10730 | Curing of 1st Lot | 6 | 11-Jan-18 | 18-Jan-18 | 30-Apr-18 | 08-May-18 | 100% | 0% | -86 | | | | | | | | | | | | | | | | | | | | | |
| A10710 | Precast Concrete Mould Making | 23 | 06-Dec-17 | 04-Jan-18 | 02-Jan-18 A | 30-Apr-18 | 100% | 15% | -91 | | | | | | | | | | | | | | | | | | | | | |
| 06A Plaza Skylight 3F (Bulk) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

[illegible]

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March | | | | | April | | | | May | | | | June | | | | July | | |
|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|-------|----|----|----|----|-------|----|----|----|-----|----|----|----|------|----|----|----|------|----|---|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 |
| TC2 1st Jack | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64580 | TC2 1st Operational Period | 83 | 06-Jan-18 | 20-Apr-18 | 04-Jan-18 A | 10-Apr-18 | 81.93% | 88.42% | 9 | | | | | | | | | | | | | | | | | | | | |
| TC2 2nd Jack | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A42860 | 2nd Raise & Jack up of TC2 to 117.2mPD | 3 | 21-Apr-18 | 24-Apr-18 | 11-Apr-18 | 13-Apr-18 | 0% | 0% | 9 | | | | | | | | | | | | | | | | | | | | |
| A42870 | Inspection and ICE & RPE Certification for TC2 @117.2mPD | 2 | 25-Apr-18 | 26-Apr-18 | 14-Apr-18 | 16-Apr-18 | 0% | 0% | 9 | | | | | | | | | | | | | | | | | | | | |
| A41380 | Inspection and ICE & RPE Certification for TC2 Ties | 2 | 19-Apr-18 | 20-Apr-18 | 09-Apr-18 | 10-Apr-18 | 0% | 0% | 9 | | | | | | | | | | | | | | | | | | | | |
| A41370 | Install & Connect Tie-in between TC2 & Block B 8/F slab | 1 | 18-Apr-18 | 18-Apr-18 | 07-Apr-18 | 07-Apr-18 | 0% | 0% | 9 | | | | | | | | | | | | | | | | | | | | |
| A64590 | TC2 2nd Operational Period | 94 | 27-Apr-18 | 20-Aug-18 | 17-Apr-18 | 22-Aug-18 | 0% | 0% | -2 | | | | | | | | | | | | | | | | | | | | |
| A41360 | Tower Block B 10/F Slab Completed & 9/F scaffolding remov | 0 | | 17-Apr-18 | | 06-Apr-18 | 0% | 0% | 9 | | | | | | | | | | | | | | | | | | | | |
| Provision of TC3 (Truss 3 & 4, AEL South Podium Construction) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TC3 Erection | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64600 | TC3 Operational Period | 175 | 20-Oct-17 | 26-May-18 | 08-Oct-16 A | 11-Aug-18 | 74.86% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| TC3 Removal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A59940 | Dismantle TC3 (after Podium Zone G structure complete) | 16 | 28-May-18 | 14-Jun-18 | 13-Aug-18 | 30-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| Provision of TC6 (Truss 3 & 4, Podium & Tower Construction) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TC6-2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64620 | TC6-2 Operational Period | 330 | 28-Nov-17 | 09-Jan-19 | 16-Nov-17 A | 11-Jan-19 | 30.01% | 17.51% | -2 | | | | | | | | | | | | | | | | | | | | |
| Critical Key Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Critical Key Dates - Lifts & Escalators | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT10630 | LT12 Ready for Permant Use | 0 | | 24-Apr-18 | | 05-Aug-18 | 0% | 0% | -102 | | | | | | | | | | | | | | | | | | | | |
| LT10680 | LT14 Ready for Permant Use | 0 | | 24-Apr-18 | | 05-Aug-18 | 0% | 0% | -102 | | | | | | | | | | | | | | | | | | | | |
| LT10730 | LT15, LT16 & LT17 Ready for Permant Use | 0 | | 23-May-18 | | 29-Aug-18 | 0% | 0% | -98 | | | | | | | | | | | | | | | | | | | | |
| LT10860 | LT21 & LT22 Ready for Permant Use | 0 | | 13-Mar-18 | | 29-Jul-18 | 100% | 0% | -137 | | | | | | | | | | | | | | | | | | | | |
| Critical Key Dates - M+ Podium External Envelope Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A13250 | Complete Zone A - 1M/F Facade Panel | 0 | | 28-Feb-18 | | 05-Jul-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| A13270 | Complete Zone A - 2/F Facade Panel | 0 | | 07-Mar-18 | | 12-Jul-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| A13300 | Complete Zone E - 1M/F Facade Panel | 0 | | 06-Jun-18 | | 22-Sep-18 | 0% | 0% | -91 | | | | | | | | | | | | | | | | | | | | |
| A13310 | Complete Zone E - 2/F Facade Panel | 0 | | 27-Jun-18 | | 18-Oct-18 | 0% | 0% | -93 | | | | | | | | | | | | | | | | | | | | |
| A13280 | Complete Zone M - 1M/F Facade Panel | 0 | | 05-May-18 | | 17-Sep-18 | 0% | 0% | -112 | | | | | | | | | | | | | | | | | | | | |
| A13290 | Complete Zone M - 2/F Facade Panel | 0 | | 17-May-18 | | 13-Jul-18 | 0% | 0% | -45 | | | | | | | | | | | | | | | | | | | | |
| Critical Key Dates - Podium Structure RC Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B1/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10975 | Complete Zone A4-A5 - B1/F Slab, Wall & Columns | 0 | | 24-Oct-17 | | 07-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | | | | |
| A12220 | Complete Zone B - B1/F Slab, Wall & Columns | 0 | | 03-Jan-18 | | 09-May-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| A12090 | Complete Zone D1 - B1 Slab, Wall & Columns | 0 | | 20-Jan-18 | | 16-Apr-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| A12160 | Complete Zone D2 - B1/F Slab, Wall & Columns | 0 | | 30-Apr-18 | | 21-Aug-18 | 0% | 0% | -93 | | | | | | | | | | | | | | | | | | | | |
| A12620 | Complete Zone G - B1/F Slab, Wall & Columns | 0 | | 12-Apr-18 | | 22-Nov-17 A | 0% | 100% | 112 | | | | | | | | | | | | | | | | | | | | |
| A11810 | Complete Zone H - B1/F Slab, Wall & Columns | 0 | | 03-Nov-17 | | 10-Apr-18 | 100% | 0% | -124 | | | | | | | | | | | | | | | | | | | | |
| A12700 | Complete Zone J - B1/F Slab, Wall & Columns | 0 | | 23-May-18 | | 25-May-18 | 0% | 0% | -1 | | | | | | | | | | | | | | | | | | | | |
| A12330 | Complete Zone K & L - B1/F Slab, Wall & Columns | 0 | | 27-Apr-18 | | 05-May-18 | 0% | 0% | -5 | | | | | | | | | | | | | | | | | | | | |
| A12410 | Complete Zone P - B1/F Slab, Wall & Columns | 0 | | 25-Apr-18 | | 30-Aug-18 | 0% | 0% | -105 | | | | | | | | | | | | | | | | | | | | |
| A12270 | Complete Zone Q - B1/F Slab, Wall & Columns | 0 | | 22-Jan-18 | | 21-Apr-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | | |
| 1M/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11845 | Complete Zone A4-A5 - 1M/F Slab, Wall & Columns | 0 | | 11-Nov-17 | | 16-Apr-18 | 100% | 0% | -123 | | | | | | | | | | | | | | | | | | | | |
| A12240 | Complete Zone B - 1M/F Slab, Wall & Column | 0 | | 09-Feb-18 | | 16-Jun-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| A12120 | Complete Zone D1 - 1M/F Slab, Wall & Columns incld. De-Pr | 0 | | 18-Dec-17 | | 16-Mar-18 A | 100% | 100% | -69 | | | | | | | | | | | | | | | | | | | | |
| A12190 | Complete Zone D2 - 1M/F Slab, Wall & Columns incld De-Prop | 0 | | 29-Jan-18 | | 10-Apr-18 | 100% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| A12490 | Complete Zone E - 1M/F Slab, Wall & Column incld De-Prop | 0 | | 14-Nov-17 | | 11-Apr-18 | 100% | 0% | -117 | | | | | | | | | | | | | | | | | | | | |
| A12570 | Complete Zone E1 - 1M/F Slab, Wall & Column incld De-Prop | 0 | | 12-Apr-18 | | 12-Apr-18 | 0% | 0% | 0 | | | | | | | | | | | | | | | | | | | | |
| A12650 | Complete Zone G - 1M/F Slab incld De-Prop | 0 | | 30-May-18 | | 15-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| A12690 | Complete Zone G - Gallery Slab, Wall & Column incld De-Pro | 0 | | 23-Feb-18 | | 03-Apr-18 | 100% | 0% | -29 | | | | | | | | | | | | | | | | | | | | |
| A11850 | Complete Zone H - 1M/F Slab, Wall & Columns | 0 | | 16-Dec-17 | | 09-May-18 | 100% | 0% | -111 | | | | | | | | | | | | | | | | | | | | |
| A12730 | Complete Zone J - 1M/F Slab, Wall & Column incld De-Prop | 0 | | 12-Feb-18 | | 10-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| A12370 | Complete Zone K & L - 1M/F Slab, Wall & Column incld De-Pr | 0 | | 17-May-18 | | 04-Apr-18 | 0% | 0% | 35 | | | | | | | | | | | | | | | | | | | | |
| A12440 | Complete Zone P - 1M/F Slab, Wall & Column incld De-Prop | 0 | | 09-Feb-18 | | 08-May-18 | 100% | 0% | -68 | | | | | | | | | | | | | | | | | | | | |
| A12300 | Complete Zone Q - 1M/F Slab, Wall & Column | 0 | | 03-Mar-18 | | 20-Jun-18 | 100% | 0% | -87 | | | | | | | | | | | | | | | | | | | | |
| G/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11110 | Complete Zone A - G/F Slab, Wall & Columns | 0 | | 27-Oct-17 | | 16-Apr-18 | 100% | 0% | -134 | | | | | | | | | | | | | | | | | | | | |
| A12230 | Complete Zone B - G/F Slab, Wall & Column | 0 | | 22-Jan-18 | | 29-May-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| A12010 | Complete Zone C - G/F Slab, Wall & Columns | 0 | | 24-Feb-18 | | 19-May-18 | 100% | 0% | -67 | | | | | | | | | | | | | | | | | | | | |
| A12180 | Complete Zone D2 - G/F Slab, Wall & Columns incld De-Prop | 0 | | 09-May-18 | | 06-Jul-18 | 0% | 0% | -47 | | | | | | | | | | | | | | | | | | | | |

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| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | | June 33 | | | | July 34 |
|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|--|----|----|----|----|----------|----|----|----|--------|----|----|----|----|---------|----|----|----|---------|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 |
| Dismantle of T4 Falsework System (by TC2 & TC3) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A60530 | Remove bracing tower @C85 & C86 | 7 | 16-Nov-17 | 24-Nov-17 | 24-Jan-18 A | 10-Apr-18 | 100% | 25% | -106 | | | | | | | | | | | | | | | | | | | |
| RC Works for T1 & T2 In-fill Slabs | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RC Works for 3/F Wall, Column & Upper Slab (In-fill) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A50490 | Concrete Curing 3/F Upper Slab | 12 | 20-Mar-18 | 25-Mar-18 | 31-Jan-18 A | 01-Feb-18 A | 100% | 100% | 52 | | | | | | | | | | | | | | | | | | | |
| A50480 | Concreting 3/F Upper Slab | 1 | 19-Mar-18 | 20-Mar-18 | 30-Jan-18 A | 31-Jan-18 A | 100% | 100% | 38 | | | | | | | | | | | | | | | | | | | |
| A50470 | Formworks of 3/F Upper Slab | 12 | 05-Mar-18 | 19-Mar-18 | 16-Jan-18 A | 23-Jan-18 A | 100% | 100% | 44 | | | | | | | | | | | | | | | | | | | |
| A50460 | Rebar fixing of 3/F Upper Slab | 12 | 24-Feb-18 | 09-Mar-18 | 23-Jan-18 A | 30-Jan-18 A | 100% | 100% | 31 | | | | | | | | | | | | | | | | | | | |
| Area Effected by Struts @ GL 7-8/D-E | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A57820 | Construct B1-GF Wall, Column & GF Slab (GL 7-8/D-E) | 18 | 20-Oct-17 | 10-Nov-17 | 23-Feb-18 A | 18-Apr-18 | 100% | 30% | -126 | | | | | | | | | | | | | | | | | | | |
| Spiral Staircase Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A59060 | Installation of Staircase | 20 | 26-Mar-18 | 21-Apr-18 | 03-Apr-18 | 26-Apr-18 | 20% | 0% | -4 | | | | | | | | | | | | | | | | | | | |
| A59030 | Staircase Fabrication | 30 | 20-Oct-17 | 24-Nov-17 | 27-Sep-17 A | 03-Apr-18 | 100% | 99% | -101 | | | | | | | | | | | | | | | | | | | |
| A59040 | Trial Assembly | 6 | 25-Nov-17 | 01-Dec-17 | 07-Mar-18 A | 13-Mar-18 A | 100% | 100% | -81 | | | | | | | | | | | | | | | | | | | |
| M+ Basement & Podium Structure RC Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Structure Zone A, M, N & H (Non-deferred Zone Parallel w/ Trusses) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone A Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B1 Level (updated as of 16 Dec 2016) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10965 | Zone A5 Wall & Column to B1 slab level (Industrial Space) | 4 | 20-Oct-17 | 24-Oct-17 | 21-Jun-17 A | 07-Apr-18 | 100% | 80% | -131 | | | | | | | | | | | | | | | | | | | |
| B1-GF Level | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11020 | Zone A5 Wall, Column & GF Slab (GL 3-6/D-H) | 3 | 25-Oct-17 | 27-Oct-17 | 04-Mar-17 A | 16-Apr-18 | 100% | 90% | -134 | | | | | | | | | | | | | | | | | | | |
| 2F-3F Level | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A11530 | Zone A4 Wall, Column & 3F Slab (GL 2-3/D-H) | 23 | 25-Nov-17 | 21-Dec-17 | 05-Jan-18 A | 22-Mar-18 A | 100% | 100% | -71 | | | | | | | | | | | | | | | | | | | |
| A11620 | Zone A5 Wall, Column & 3F Slab @GL 3-6/D-H | 18 | 28-Nov-17 | 19-Dec-17 | 04-Jan-18 A | 03-Apr-18 | 100% | 95% | -81 | | | | | | | | | | | | | | | | | | | |
| Zone H @GL 11-14/H-M | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| GL-3F (GL L-M) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10910 | Construct Wall, Column & 2F slab (GL 11-14/L-M) | 12 | 04-Nov-17 | 18-Nov-17 | 10-Feb-18 A | 23-Mar-18 A | 100% | 100% | -101 | | | | | | | | | | | | | | | | | | | |
| A11130 | Construct Wall, Column & 3F slab (GL 11-14/L-M) | 12 | 18-Nov-17 | 02-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | |
| GF-3F (GL 11-14 /H-L) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A17360 | Construct 2F slab (GL 11-14/H-L) | 14 | 18-Dec-17 | 05-Jan-18 | 11-May-18 | 29-May-18 | 100% | 0% | -113 | | | | | | | | | | | | | | | | | | | |
| A17382 | Construct B1 Slab (GL 11-12/G-M & GL 11-14/H-M) | 12 | 20-Oct-17 | 03-Nov-17 | 08-Aug-17 A | 10-Apr-18 | 100% | 55% | -124 | | | | | | | | | | | | | | | | | | | |
| A17380 | Construct Shading Structure Wall, Column & Roof slab (GL 1 | 11 | 31-Jan-18 | 12-Feb-18 | 21-Jun-18 | 05-Jul-18 | 100% | 0% | -111 | | | | | | | | | | | | | | | | | | | |
| A17388 | Construct Wall, Column & 1MF (GL 11-14/H-L) | 11 | 05-Dec-17 | 16-Dec-17 | 25-Apr-18 | 09-May-18 | 100% | 0% | -111 | | | | | | | | | | | | | | | | | | | |
| A17370 | Construct Wall, Column & 3F slab (GL 11-14/H-L) | 21 | 06-Jan-18 | 30-Jan-18 | 29-May-18 | 21-Jun-18 | 100% | 0% | -111 | | | | | | | | | | | | | | | | | | | |
| A17384 | Construct Wall, Column & GF slab (GL 11-13/H-M) | 13 | 04-Nov-17 | 18-Nov-17 | 10-Apr-18 | 25-Apr-18 | 100% | 0% | -124 | | | | | | | | | | | | | | | | | | | |
| G.L. K-L / 8-11 (Non-deferred area) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64960 | Construct 1MF-2F walls, columns, beam, 2F slab | 16 | 21-Feb-18 | 10-Mar-18 | 02-Mar-18 A | 14-Apr-18 | 100% | 45% | -26 | | | | | | | | | | | | | | | | | | | |
| A64970 | Construct 2F-3F walls, columns, beam, 3F slab | 16 | 12-Mar-18 | 29-Mar-18 | 04-May-18 | 23-May-18 | 100% | 0% | -41 | | | | | | | | | | | | | | | | | | | |
| A64950 | Construct GF-1MF walls, columns, beam, 1MF slab | 16 | 23-Jan-18 | 09-Feb-18 | 29-Jan-18 A | 06-Mar-18 A | 100% | 100% | -17 | | | | | | | | | | | | | | | | | | | |
| 60-Seat Cinema (G.L. 10-11 / J-K) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64930 | Construct B1F-LGF walls, columns, 60-seat cinema inclined s | 50 | 03-Nov-17 | 03-Jan-18 | 24-May-18 | 06-Jul-18 | 100% | 0% | -147 | | | | | | | | | | | | | | | | | | | |
| Podium Structure Zone B, C, D & Q (Deferred Zone @ T5 & T1) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone C @ GL 1-5/H-K | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A42910 | Complete Zone C Structure (Propping Zone until C1 1MF is c | 0 | | 29-Dec-17 | | 19-May-18 | 100% | 0% | -112 | ◆ Complete Zone C Structure (Propping Zone until C1 1MF is com | | | | | | | | | | | | | | | | | | |
| A15945 | Stage 6 - Construct wall, column & 3F slab (GL 1-5/H-K) | 25 | 29-Nov-17 | 29-Dec-17 | 26-Jan-18 A | 20-Apr-18 | 100% | 48.28% | -88 | | | | | | | | | | | | | | | | | | | |
| A15940 | Stage 6 - Construct wall, column & GF slab (GL 7'-5/H-K) | 24 | 25-Jan-18 | 24-Feb-18 | 20-Apr-18 | 19-May-18 | 100% | 0% | -67 | | | | | | | | | | | | | | | | | | | |
| Zone D @GL 1-5/K-M and @GL 5-7/H-M | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone D1 (GL 1-5/K-M) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A16030 | Construct RDE FS & Sprinkler Tanks (GL 1-3/K-M) B1/F | 31 | 19-Dec-17 | 26-Jan-18 | 24-Oct-17 A | 25-Apr-18 | 100% | 40% | -69 | | | | | | | | | | | | | | | | | | | |
| A16110 | Stage 10 - Construct wall, column & B1 slab (GL 7'-5/K-M) | 16 | 03-Jan-18 | 20-Jan-18 | 03-Apr-18 | 16-Apr-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | |
| A56760 | Stage 11 - Concrete curing/De-prop 3F (GL 1-5/K-M) | 9 | 22-Jan-18 | 31-Jan-18 | 04-Apr-18 | 16-Apr-18 | 100% | 0% | -57 | | | | | | | | | | | | | | | | | | | |
| A16020 | Stage 8 - De-prop 1MF (GL 1-5/K-M) | 11 | 06-Dec-17 | 18-Dec-17 | 28-Dec-17 A | 16-Mar-18 A | 100% | 100% | -69 | | | | | | | | | | | | | | | | | | | |
| A16040 | Stage 9 - Install void filler material on AEL Tunnel (GL 2-5/J-M | 10 | 19-Dec-17 | 02-Jan-18 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | |
| A56750 | Stage 9a - Propping & Construct 3F slab (GL 1-5/K-M) | 18 | 30-Dec-17 | 20-Jan-18 | 06-Apr-18 A | 04-Apr-18 | 100% | 90% | -57 | | | | | | | | | | | | | | | | | | | |
| Zone D1 External Wall (C) & Carriage Wall (A&B) - (GL 1-7 K-L) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A59300 | Complete External Wall @GL 1-7/M & H/O M13 & M14 | 0 | | 24-Jan-18 | | 23-Apr-18 | 100% | 0% | -69 | ◆ Complete External Wall @GL 1-7/M & H/O M13 & M14, | | | | | | | | | | | | | | | | | | |
| A56740 | Construct B1 Slab in Carriageway | 10 | 03-Mar-18 | 14-Mar-18 | 02-Aug-18 | 23-Aug-18 | 100% | 0% | -162 | | | | | | | | | | | | | | | | | | | |
| A56730 | Construct carriage wall (A)/column/GF Slab (GL 1-5/K-M) | 22 | 22-Jan-18 | 15-Feb-18 | 17-Apr-18 | 16-Jul-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | | | | |
| A59290 | Construct External Wall (C)-GL 1-5/M & Carraigeway Wall (B | 22 | 29-Dec-17 | 24-Jan-18 | 28-Dec-17 A | 23-Apr-18 | 100% | 25% | -69 | | | | | | | | | | | | | | | | | | | |
| A56780 | De-prop/Remove Falsework/Sand Blow-out | 10 | 18-Feb-18 | 02-Mar-18 | 17-Jul-18 | 01-Aug-18 | 100% | 0% | -152 | | | | | | | | | | | | | | | | | | | |
| A59280 | Install void former on AEL tunnel @GL 1-5/M and 1-5/K-L | 7 | 19-Dec-17 | 28-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -86 | | | | | | | | | | | | | | | | | | | |
| Zone D2 External Wall (C) & Carriage Wall (A&B) - (GL 5-7 K-L) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A16125 | Construct B1 slab (GL 5-8/H-L) | 11 | 17-Apr-18 | 30-Apr-18 | 26-Jul-18 | 21-Aug-18 | 0% | 0% | -93 | | | | | | | | | | | | | | | | | | | |
| A16130 | Construct carriage wall (A) (GL 5-8/J -L) | 22 | 13-Mar-18 | 12-Apr-18 | 31-May-18 | 07-Jul-18 | 67.17% | 0% | -70 | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | | |
|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | |
| A16140 | Depprop/Remove Falsework/Sand Blow-out | 4 | 12-Apr-18 | 17-Apr-18 | 07-Jul-18 | 26-Jul-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | | |
| A16055 | Excavate / Construct Retaining Wall (GL 5-7/H-K) | 16 | 09-Feb-18 | 03-Mar-18 | 03-Apr-18 | 28-Apr-18 | 100% | 0% | -45 | | | | | | | | | | | | | | | | | | | | |
| A59500 | Falsework Btw GL 5-7/H-M Removed | 0 | 29-Jan-18 | | 23-Mar-18 A | | 100% | 100% | -53 | | | | | | | | | | | | | | | | | | | | |
| A16120 | Install void filler material on AEL Tunnel (GL 5-8/J-L) | 8 | 03-Mar-18 | 13-Mar-18 | 30-Apr-18 | 14-May-18 | 100% | 0% | -49 | | | | | | | | | | | | | | | | | | | | |
| A59510 | Install void former /Construct Carriage External Wall (C&B)- | 14 | 29-Jan-18 | 18-Feb-18 | 15-May-18 | 21-Jun-18 | 100% | 0% | -123 | | | | | | | | | | | | | | | | | | | | |
| Zone D2 (GL 5-7/H-M) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A42920 | Complete Zone D2 Structure | 0 | | 09-May-18 | | 06-Jul-18 | 0% | 0% | -47 | | | | | | | | | | | | | | | | | | | | |
| A16270 | Stage 10 - 3F concrete curing (GL 5-7/H-M) | 7 | 10-Feb-18 | 13-Feb-18 | 30-Mar-18 | 06-Apr-18 | 100% | 0% | -51 | | | | | | | | | | | | | | | | | | | | |
| A16280 | Stage 11 - Removal of stability prop & de-prop 3F falsework | 5 | 14-Feb-18 | 22-Feb-18 | 06-Apr-18 | 12-Apr-18 | 100% | 0% | -37 | | | | | | | | | | | | | | | | | | | | |
| A16180 | Stage 12 - Construct wall, column & GF slab (GL 5-8/K-M) | 16 | 12-Apr-18 | 02-May-18 | 31-May-18 | 26-Jun-18 | 0% | 0% | -45 | | | | | | | | | | | | | | | | | | | | |
| A16210 | Stage 12 - De-prop carriage wall (GL 1-8/M) | 3 | 05-May-18 | 09-May-18 | 03-Jul-18 | 06-Jul-18 | 0% | 0% | -47 | | | | | | | | | | | | | | | | | | | | |
| A16200 | Stage 12 - De-prop GF (GL 5-8/H-M) | 3 | 05-May-18 | 09-May-18 | 03-Jul-18 | 06-Jul-18 | 0% | 0% | -47 | | | | | | | | | | | | | | | | | | | | |
| A16190 | Stage 12 - GF concrete curing | 7 | 02-May-18 | 05-May-18 | 26-Jun-18 | 03-Jul-18 | 0% | 0% | -59 | | | | | | | | | | | | | | | | | | | | |
| A16090 | Stage 9 - 1MF & 2F concrete curing/De-prop/Remove Falsew | 16 | 10-Jan-18 | 29-Jan-18 | 05-Feb-18 A | 02-Mar-18 A | 100% | 100% | -25 | | | | | | | | | | | | | | | | | | | | |
| A16260 | Stage 9 - Construct wall, column & 3F slab (GL 5-7/H-M) | 18 | 22-Jan-18 | 10-Feb-18 | 26-Feb-18 A | 10-Mar-18 A | 100% | 100% | -20 | | | | | | | | | | | | | | | | | | | | |
| Zone B @5-7/E-J | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A48010 | Complete Zone B Structure | 0 | | 19-Mar-18 | | 03-Jul-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| A16290 | Stage 1 - Construct 1M slab (GL 5-7/E-J) | 16 | 12-Dec-17 | 03-Jan-18 | 17-Apr-18 | 09-May-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| A16300 | Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/ | 16 | 03-Jan-18 | 22-Jan-18 | 10-May-18 | 29-May-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| A16310 | Stage 3 - Construct B1 slab (GL 5-7/E-J) | 16 | 22-Jan-18 | 09-Feb-18 | 30-May-18 | 16-Jun-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| A16320 | Stage 4 - Construct 2F-3F wall, column (GL 5-7/E-J) | 16 | 12-Feb-18 | 05-Mar-18 | 30-May-18 | 16-Jun-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| A16330 | Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger C | 9 | 06-Mar-18 | 15-Mar-18 | 19-Jun-18 | 28-Jun-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| A16340 | Stage 6 - De-prop Zone B (GL 5-7/E-J) | 3 | 16-Mar-18 | 19-Mar-18 | 29-Jun-18 | 03-Jul-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| Zone Q @5-7/D-F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A16410 | Complete Zone Q Structure | 0 | | 27-Mar-18 | | 13-Jul-18 | 100% | 0% | -85 | | | | | | | | | | | | | | | | | | | | |
| A16350 | Stage 1 - Construct 1M wall, column & slab (GL 5-7/D-F) | 16 | 03-Jan-18 | 22-Jan-18 | 03-Apr-18 | 21-Apr-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | | |
| A16360 | Stage 2 - Construct 1MF-2F wall, column & GF slab (GL 5-7/ | 16 | 22-Jan-18 | 09-Feb-18 | 23-Apr-18 | 11-May-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | | |
| A16380 | Stage 3 - Construct 2F-3F wall, column (GL 5-7/D-F) | 16 | 06-Mar-18 | 23-Mar-18 | 12-May-18 | 31-May-18 | 100% | 0% | -53 | | | | | | | | | | | | | | | | | | | | |
| A16370 | Stage 4 - Construct B1 slab (GL 5-7/D-F) | 16 | 09-Feb-18 | 03-Mar-18 | 01-Jun-18 | 20-Jun-18 | 100% | 0% | -87 | | | | | | | | | | | | | | | | | | | | |
| A16390 | Stage 5 - Construct B1-GF wall, column & GF-1MF Hanger C | 16 | 06-Mar-18 | 23-Mar-18 | 21-Jun-18 | 10-Jul-18 | 100% | 0% | -85 | | | | | | | | | | | | | | | | | | | | |
| A16400 | Stage 6 - De-prop Zone Q (GL 5-7/D-F) | 3 | 24-Mar-18 | 27-Mar-18 | 11-Jul-18 | 13-Jul-18 | 100% | 0% | -85 | | | | | | | | | | | | | | | | | | | | |
| Podium Structure Zone K, L & P (Deferred Zone Near T1 & T2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone P (Revised Sequence) @GL 8-11/D-H | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WB45 Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A60019 | Deprop WB45, WB44, 1MF slab & beams (GL 8-11/D-F) - S | 11 | 13-Dec-17 | 28-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -87 | | | | | | | | | | | | | | | | | | | | |
| WB11 Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A60130 | 2F slab Concrete Curing | 7 | 30-Jan-18 | 02-Feb-18 | 18-Apr-18 | 29-Apr-18 | 100% | 0% | -87 | | | | | | | | | | | | | | | | | | | | |
| A60137 | 3F Concrete Curing | 7 | 28-Feb-18 | 03-Mar-18 | 04-May-18 | 11-May-18 | 100% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| A60050 | Concrete Curing of 1F beam & 2F slab (GL 8-9/F-H) | 7 | 18-Jan-18 | 21-Jan-18 | 06-Apr-18 | 13-Apr-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | | |
| A60110 | Construct 1F hanger column & walls (GL 9-11/D-J) | 14 | 08-May-18 | 25-May-18 | 25-Jun-18 | 10-Jul-18 | 0% | 0% | -37 | | | | | | | | | | | | | | | | | | | | |
| A60120 | Construct 2F slab (GL 8-11/D-H) | 27 | 28-Dec-17 | 30-Jan-18 | 02-Nov-17 A | 17-Apr-18 | 100% | 56% | -60 | | | | | | | | | | | | | | | | | | | | |
| A60136 | Construct 2F wall, column & 3/F slab (GL 8-11/D-H) | 22 | 30-Jan-18 | 28-Feb-18 | 18-Apr-18 | 03-May-18 | 100% | 0% | -51 | | | | | | | | | | | | | | | | | | | | |
| A60065 | Construct B1 Slab (GL 8-11/D-H) | 22 | 26-Mar-18 | 25-Apr-18 | 09-Aug-18 | 30-Aug-18 | 15.15% | 0% | -105 | | | | | | | | | | | | | | | | | | | | |
| A60070 | Construct GF column & slab (GL 8-11/E-H) | 20 | 12-Apr-18 | 07-May-18 | 30-May-18 | 22-Jun-18 | 0% | 0% | -39 | | | | | | | | | | | | | | | | | | | | |
| A60140 | De-prop 1F (GL 9-11/D-J) | 3 | 25-May-18 | 29-May-18 | 10-Jul-18 | 13-Jul-18 | 0% | 0% | -37 | | | | | | | | | | | | | | | | | | | | |
| A60060 | De-prop 1MF (GL 8-11/F-H) (together w/ Zone K & L) | 6 | 02-Feb-18 | 09-Feb-18 | 30-Apr-18 | 08-May-18 | 100% | 0% | -68 | | | | | | | | | | | | | | | | | | | | |
| A60138 | De-prop 2F (GL 8-11/D-J) | 3 | 03-Mar-18 | 07-Mar-18 | 11-May-18 | 26-May-18 | 100% | 0% | -63 | | | | | | | | | | | | | | | | | | | | |
| A60150 | De-prop GF (GL 8-11/D-J) | 3 | 29-May-18 | 01-Jun-18 | 13-Jul-18 | 17-Jul-18 | 0% | 0% | -37 | | | | | | | | | | | | | | | | | | | | |
| A60090 | GF Concrete Curing | 2 | 07-May-18 | 08-May-18 | 23-Jun-18 | 25-Jun-18 | 0% | 0% | -48 | | | | | | | | | | | | | | | | | | | | |
| A60020 | Propping & Construct WB11 (Section X), 1MF slab & beams | 32 | 30-Nov-17 | 10-Jan-18 | 02-Feb-18 A | 04-Apr-18 | 100% | 95% | -66 | | | | | | | | | | | | | | | | | | | | |
| 40-Seat Cinema (G.L 9-10 / G-H) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65010 | Construct B1F-LGF walls, columns, 40-seat cinema inclined : | 34 | 12-Apr-18 | 26-May-18 | 22-Aug-18 | 22-Sep-18 | 0% | 0% | -120 | | | | | | | | | | | | | | | | | | | | |
| A65030 | Construct GF hanger columns | 14 | 26-May-18 | 13-Jun-18 | 23-Sep-18 | 07-Oct-18 | 0% | 0% | -116 | | | | | | | | | | | | | | | | | | | | |
| A65020 | Construct LGF-GF walls, columns, beam, GF slab | 14 | 13-Jun-18 | 03-Jul-18 | 07-Oct-18 | 21-Oct-18 | 0% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| Retaining Wall @ GL 8-11/D-F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64020 | Stage 4 - Construct retaining wall @B2F +1 to +2mPD @ GL 8 | 6 | 28-Feb-18 | 07-Mar-18 | 16-May-18 | 23-May-18 | 100% | 0% | -61 | | | | | | | | | | | | | | | | | | | | |
| A64040 | Stage 4 - Construct retaining wall @B2F +2 to +6mPD @GL 8 | 9 | 20-Mar-18 | 03-Apr-18 | 06-Jun-18 | 15-Jun-18 | 96.3% | 0% | -61 | | | | | | | | | | | | | | | | | | | | |
| A64030 | Stage 4 - Construct slab @ +2mPD GL 8-11/D-F | 11 | 07-Mar-18 | 20-Mar-18 | 24-May-18 | 05-Jun-18 | 100% | 0% | -61 | | | | | | | | | | | | | | | | | | | | |
| A64010 | Stage 4 - Excavate existing GF @ +5mPD to +2mPDF @ GL 8- | 11 | 12-Feb-18 | 28-Feb-18 | 03-May-18 | 15-May-18 | 100% | 0% | -61 | | | | | | | | | | | | | | | | | | | | |
| A64000 | Stage 4 - Remove strut @ GL 8-11/D-F | 2 | 09-Feb-18 | 12-Feb-18 | 30-Apr-18 | 02-May-18 | 100% | 0% | -61 | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP -R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | |
|--|--|-----------|-------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 |
| Zone K & L (Revised Sequence) @GL 8-11/H-M (K, L & P de-prop together) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A60235 | Propping for 3/F | 0 | | | 15-Apr-18 | 30-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| A60230 | Stage 10 - Construct GF hanger column & wall (GL 8-11/H-M) | 23 | 30-May-18 | 26-Jun-18 | 24-Jul-18 | 18-Aug-18 | 0% | 0% | -45 | | | | | | | | | | | | | | | | | | | |
| A60260 | Stage 10 - De-prop 2F (GL 8-11/H-M) | 7 | 09-May-18 | 17-May-18 | 26-Feb-18 A | 04-Apr-18 | 0% | 80% | 35 | | | | | | | | | | | | | | | | | | | |
| A60250 | Stage 10 - GF Concrete Curing | 17 | 26-Jun-18 | 03-Jul-18 | 19-Aug-18 | 04-Sep-18 | 0% | 0% | -63 | | | | | | | | | | | | | | | | | | | |
| A60215 | Stage 7 - Concrete Curing of WB11, 1MF, 2F beam | 17 | 10-Mar-18 | 17-Mar-18 | 30-Apr-18 | 16-May-18 | 100% | 0% | -60 | | | | | | | | | | | | | | | | | | | |
| A60195 | Stage 7 - Propping & Construct WB11 (Section Y & Z), 1MF & 2F beam | 25 | 18-Dec-17 | 18-Jan-18 | 20-Dec-17 A | 06-Apr-18 | 100% | 90% | -60 | | | | | | | | | | | | | | | | | | | |
| A60218 | Stage 8 - Construct B1 slab (GL 8-11/H-K) | 25 | 26-Mar-18 | 27-Apr-18 | 04-Apr-18 | 05-May-18 | 16% | 0% | -5 | | | | | | | | | | | | | | | | | | | |
| A60217 | Stage 8 - Deprop WB11 (GL 9-10/H-K) & 1MF beam & 2F slab | 6 | 19-Mar-18 | 24-Mar-18 | 16-May-18 | 24-May-18 | 100% | 0% | -46 | | | | | | | | | | | | | | | | | | | |
| A60240 | Stage 8 - Propping & Construct 1MF column, wall & 2F slab | 25 | 19-Jan-18 | 20-Feb-18 | 05-Feb-18 A | 14-Apr-18 | 100% | 60% | -42 | | | | | | | | | | | | | | | | | | | |
| A60225 | Stage 9 - Construct GF slab (GL 8-11/H-M) | 25 | 28-Apr-18 | 29-May-18 | 23-Jun-18 | 23-Jul-18 | 0% | 0% | -45 | | | | | | | | | | | | | | | | | | | |
| A60220 | Stage 9 - Propping & Construct 2F column, wall & 3F slab (GL 8-11/H-M) | 25 | 03-Apr-18 | 03-May-18 | 24-May-18 | 22-Jun-18 | 0% | 0% | -41 | | | | | | | | | | | | | | | | | | | |
| 180-Seat Cinema (G.L. 8-10 / H-K) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64980 | Construct B1F-LGF walls, columns, 180-seat cinema inclined | 38 | 07-Jun-18 | 23-Jul-18 | 30-Aug-18 | 15-Oct-18 | 0% | 0% | -70 | | | | | | | | | | | | | | | | | | | |
| A65000 | Construct GF hanger columns | 16 | 18-May-18 | 06-Jun-18 | 11-Aug-18 | 29-Aug-18 | 0% | 0% | -70 | | | | | | | | | | | | | | | | | | | |
| A64990 | Construct LGF-GF walls, columns, beam, GF slab | 16 | 28-Apr-18 | 17-May-18 | 24-Jul-18 | 10-Aug-18 | 0% | 0% | -70 | | | | | | | | | | | | | | | | | | | |
| Podium Structure Zone E, G & J (Deferred Zone Near T3 & T4) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone E @GL 8-11/A-C (not within deferred zone) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A16930 | Stage 9 - De-prop 1MF & 3F Slab | 6 | 08-Nov-17 | 14-Nov-17 | 27-Jan-18 A | 03-Apr-18 | 100% | 90% | -111 | | | | | | | | | | | | | | | | | | | |
| Zone E1 Connecting Zone @GL 8-11/C-D | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A17040 | Stage 8 - 1F, GF, 2/F & 3F slab Concrete Curing | 7 | 16-Mar-18 | 19-Mar-18 | 29-May-18 | 05-Jun-18 | 100% | 0% | -77 | | | | | | | | | | | | | | | | | | | |
| A17020 | Stage 8 - Construct 2/F beam & 3/F slab (GL 11-8/C-D) | 16 | 23-Feb-18 | 14-Mar-18 | 19-Jan-18 A | 12-Apr-18 | 100% | 50% | -21 | | | | | | | | | | | | | | | | | | | |
| A65190 | Stage 8 - Construct B1/F slab | 0 | | | 13-Apr-18 | 26-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| A17060 | Stage 9 - Complete De-propping 1MF for E1 & E2 | 0 | | 12-Apr-18 | | 19-Apr-18 | 0% | 0% | -6 | | | | | | | | | | | | | | | | | | | |
| A17030 | Stage 9 - Construct B1-GF wall, column & slab (GL 11-10/C-D) | 16 | 26-Feb-18 | 16-Mar-18 | 09-May-18 | 28-May-18 | 100% | 0% | -56 | | | | | | | | | | | | | | | | | | | |
| A17050 | Stage 9 - De-prop GF (GL 14-13/A-G) & 3F (GL 13-11/A-G) | 3 | 09-Apr-18 | 12-Apr-18 | 26-Feb-18 A | 04-Apr-18 | 0% | 40% | 6 | | | | | | | | | | | | | | | | | | | |
| A17025 | Stage 9- Construct GF-1F Wall/Column Slab (GL 11-8/C-D) | 16 | 16-Mar-18 | 09-Apr-18 | 29-May-18 | 15-Jun-18 | 69.44% | 0% | -56 | | | | | | | | | | | | | | | | | | | |
| Zone G @GL 11-14/A-F (Revised Sequence) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A63000 | Complete Zone G Structure | 0 | | 30-May-18 | | 15-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | |
| GL 11-14/B-E (B1 to L3) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A63220 | Construct B1 Slab | 16 | 06-Apr-18 | 25-Apr-18 | 20-Jun-18 | 09-Jul-18 | 0% | 0% | -61 | | | | | | | | | | | | | | | | | | | |
| A63200 | Construct B1-GF Wall/Column/Slab and above 3/F Structure | 11 | 20-Mar-18 | 06-Apr-18 | 06-Jun-18 | 19-Jun-18 | 78.79% | 0% | -61 | | | | | | | | | | | | | | | | | | | |
| A63280 | Construct GF-1F Wall/Column/Slab, Hanger Column to 1MF | 16 | 25-Apr-18 | 15-May-18 | 10-Jul-18 | 27-Jul-18 | 0% | 0% | -61 | | | | | | | | | | | | | | | | | | | |
| A63250 | Stage 8 - Construct escalator structure (GL 12-11/D) | 7 | 15-May-18 | 24-May-18 | 28-Jul-18 | 04-Aug-18 | 0% | 0% | -61 | | | | | | | | | | | | | | | | | | | |
| A63260 | Stage 8 - GF, 1F & escalator structure Concrete Curing | 7 | 24-May-18 | 27-May-18 | 05-Aug-18 | 12-Aug-18 | 0% | 0% | -77 | | | | | | | | | | | | | | | | | | | |
| A63270 | Stage 9 - De-prop 1F & escalator structure | 3 | 28-May-18 | 30-May-18 | 13-Aug-18 | 15-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | |
| A63255 | Stage 9- Construct 2F-3F, Wall/Column/Slab (GL 11-14/B-E) | 16 | 14-Mar-18 | 06-Apr-18 | 26-Feb-18 A | 07-Apr-18 | 81.94% | 75% | -1 | | | | | | | | | | | | | | | | | | | |
| GL 11-14/A-B (B1 to L3) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A63080 | Stage 8 - Construct 3/F beam & slab (GL 14-12/A-B) | 11 | 06-Apr-18 | 19-Apr-18 | 29-Jan-18 A | 06-Feb-18 A | 0% | 100% | 56 | | | | | | | | | | | | | | | | | | | |
| Zone J @ GL 11-14/H-F | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A46420 | Complete Zone J Structure | 0 | | 28-Jun-18 | | 27-Jun-18 | 0% | 0% | 2 | | | | | | | | | | | | | | | | | | | |
| A46350 | Construct 2F Slab (GL 11-14/E-H) | 22 | 13-Jan-18 | 08-Feb-18 | 12-Apr-18 | 07-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | |
| A46370 | Construct B1 slab (GL 11-14/E-H) | 16 | 03-May-18 | 23-May-18 | 10-May-18 | 25-May-18 | 0% | 0% | -1 | | | | | | | | | | | | | | | | | | | |
| A46360 | Construct Wall, Column & 3F slab (GL 11-14/E-H) | 11 | 19-Apr-18 | 03-May-18 | 07-May-18 | 21-May-18 | 0% | 0% | -14 | | | | | | | | | | | | | | | | | | | |
| A46380 | Construct Wall, Column & LGF, (Cinema), GF slab (GL 11-14/F-H) | 16 | 23-May-18 | 11-Jun-18 | 25-May-18 | 09-Jun-18 | 0% | 0% | 2 | | | | | | | | | | | | | | | | | | | |
| A46400 | Construct Wall, Column 1F (GL 11-14/F-H) | 8 | 11-Jun-18 | 21-Jun-18 | 09-Jun-18 | 20-Jun-18 | 0% | 0% | 2 | | | | | | | | | | | | | | | | | | | |
| A46340 | Construct WB15 (GL F- H+), 1MF Slab, Wall, Column (GL 11-14/F-H) | 22 | 15-Dec-17 | 13-Jan-18 | 08-Feb-18 A | 12-Apr-18 | 100% | 70% | -68 | | | | | | | | | | | | | | | | | | | |
| A46410 | De-prop 1F (GL 11-14/F-H) | 3 | 21-Jun-18 | 25-Jun-18 | 20-Jun-18 | 23-Jun-18 | 0% | 0% | 2 | | | | | | | | | | | | | | | | | | | |
| A46355 | De-prop 1MF (GL 12-14/E-H) | 3 | 08-Feb-18 | 12-Feb-18 | 07-May-18 | 10-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | |
| A46415 | De-prop GF (GL 11-14/F-H) | 3 | 25-Jun-18 | 28-Jun-18 | 23-Jun-18 | 27-Jun-18 | 0% | 0% | 2 | | | | | | | | | | | | | | | | | | | |
| Auditorium | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A60290 | Auditorium slab Concrete Curing | 17 | 08-Jun-18 | 15-Jun-18 | 11-Jul-18 | 28-Jul-18 | 0% | 0% | -43 | | | | | | | | | | | | | | | | | | | |
| A60270 | Construct auditorium beam & slab (GL 10-13) | 18 | 17-May-18 | 08-Jun-18 | 10-May-18 | 11-Jul-18 | 0% | 0% | -26 | | | | | | | | | | | | | | | | | | | |
| A60780 | Construct enclosure above Auditorium | 5 | 08-Jun-18 | 14-Jun-18 | 28-Jul-18 | 13-Oct-18 | 0% | 0% | -100 | | | | | | | | | | | | | | | | | | | |
| A60300 | De-prop auditorium beam & slab | 3 | 15-Jun-18 | 20-Jun-18 | 28-Jul-18 | 31-Jul-18 | 0% | 0% | -35 | | | | | | | | | | | | | | | | | | | |
| M+ Podium Glass Wall & Skylight (By RedLand, Permasteelisa) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (By Permasteelisa) Preliminary Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A41110 | Handover of Working Areas @ Zone A & provide reference line, | 0 | | 21-Dec-17 | | 07-Apr-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| A41130 | Submission of Embeds Survey Report | 54 | 10-Jan-18 | 17-Mar-18 | 24-Apr-18 | 29-Jun-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| A41120 | Surveying for Embeds | 54 | 22-Dec-17 | 01-Mar-18 | 09-Apr-18 | 20-Jun-18 | 100% | 0% | -88 | | | | | | | | | | | | | | | | | | | |
| 1/F to 2/F Level | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March | | | | | April | | | | May | | | | June | | | July | | | | | | |
|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|-------|----|----|----|----|-------|----|----|----|-----|----|----|----|------|----|----|------|----|----|---|--|--|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 | | | |
| (By Permasteelisa) Glass Wall with Ceramic/Ceramic Mullion/Precast Concrete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A46710 | PISA-Install Glass Wall with Ceramic Tube w/ PC & AL Panel @ GL 12-13/H-L (FAC-CW-02a) | 27 | 05-Feb-18 | 10-Mar-18 | 16-Oct-18 | 16-Nov-18 | 100% | 0% | -204 | | | | | | | | | | | | | | | | | | | | | | | |
| Zone H | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A46770 | PISA-Install Ceramic Tube @ GL 12/K-M (FAC-CE-02a) | 9 | 24-May-18 | 04-Jun-18 | 08-Sep-18 | 19-Sep-18 | 0% | 0% | -90 | | | | | | | | | | | | | | | | | | | | | | | |
| A46780 | PISA-Install Glass Wall with Ceramic Mullion @ GL 12-13/H-L (FAC-CW-02a) | 18 | 04-Jun-18 | 26-Jun-18 | 08-Sep-18 | 02-Oct-18 | 0% | 0% | -81 | | | | | | | | | | | | | | | | | | | | | | | |
| Zone E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A46610 | Handover Zone E - 1/F Working Area | 0 | | 12-Apr-18 | | 16-Nov-18 | 0% | 0% | -180 | | | | | | | | | | | | | | | | | | | | | | | |
| A46730 | PISA-Install Ceramic Tube @ GL 9-11/B-F (FAC-CE-02a) | 11 | 12-Apr-18 | 25-Apr-18 | 17-Nov-18 | 29-Nov-18 | 0% | 0% | -180 | | | | | | | | | | | | | | | | | | | | | | | |
| A46760 | PISA-Install Glass Wall with Ceramic Mullion & Wood Cap @ GL 12-13/H-L (FAC-CW-02a) | 18 | 08-Jun-18 | 30-Jun-18 | 15-Jan-19 | 04-Feb-19 | 0% | 0% | -180 | | | | | | | | | | | | | | | | | | | | | | | |
| A46740 | PISA-Install Glass Wall with Ceramic Mullion @ GL 8-9/C-D (FAC-CW-02a) | 18 | 25-Apr-18 | 17-May-18 | 30-Nov-18 | 20-Dec-18 | 0% | 0% | -180 | | | | | | | | | | | | | | | | | | | | | | | |
| A46750 | PISA-Install Glass Wall with Ceramic Tube w/ PC & AL Panel @ GL 12-13/H-L (FAC-CW-02a) | 18 | 17-May-18 | 08-Jun-18 | 21-Dec-18 | 14-Jan-19 | 0% | 0% | -180 | | | | | | | | | | | | | | | | | | | | | | | |
| Zone G | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A46630 | Handover Zone G - 1/F Working Area | 0 | | 28-May-18 | | 13-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | | | | |
| A46790 | PISA-Install Glass Wall with Ceramic Mullion @ GL 11-13/E-H (FAC-CW-02a) | 18 | 28-May-18 | 16-Jun-18 | 13-Aug-18 | 01-Sep-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | | | | |
| Zone J | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A46640 | Handover Zone J - 1/F Working Area | 0 | | 28-Jun-18 | | 27-Jun-18 | 0% | 0% | 2 | | | | | | | | | | | | | | | | | | | | | | | |
| A46830 | PISA-Install Glass Wall with Ceramic Mullion @ GL 11-13/G-H (FAC-CW-02a) | 18 | 28-Jun-18 | 20-Jul-18 | 13-Aug-18 | 01-Sep-18 | 0% | 0% | -37 | | | | | | | | | | | | | | | | | | | | | | | |
| Zone C & D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A46680 | Handover Zone C & D - 1/F Working Area | 0 | | 22-Feb-18 | | 12-Apr-18 | 100% | 0% | -37 | | | | | | | | | | | | | | | | | | | | | | | |
| A46950 | PISA-Install Ceramic Tube @ GL 5-6/J-K, 2-3/K-M (FAC-CE-02a) | 16 | 23-Feb-18 | 13-Mar-18 | 12-Apr-18 | 02-May-18 | 100% | 0% | -37 | | | | | | | | | | | | | | | | | | | | | | | |
| A46940 | PISA-Install Glass Wall with Ceramic Mullion @ GL 2-5/H-L (FAC-CW-02a) | 18 | 12-Mar-18 | 06-Apr-18 | 27-Oct-18 | 16-Nov-18 | 87.65% | 0% | -186 | | | | | | | | | | | | | | | | | | | | | | | |
| A46930 | PISA-Install Glass Wall with Ceramic Mullion @ GL 5-8/J-L (FAC-CW-02a) | 14 | 05-Mar-18 | 21-Mar-18 | 23-Apr-18 | 09-May-18 | 100% | 0% | -37 | | | | | | | | | | | | | | | | | | | | | | | |
| A46980 | PISA-Install Glass Wall with PC & AL Panel @ GL 2-3/K-L (FAC-CW-02a) | 9 | 07-Apr-18 | 18-Apr-18 | 30-Oct-18 | 08-Nov-18 | 0% | 0% | -168 | | | | | | | | | | | | | | | | | | | | | | | |
| A46970 | PISA-Install Glass Wall with PC & AL Panel @ GL 4-6/J-K (FAC-CW-02a) | 9 | 23-Mar-18 | 07-Apr-18 | 30-Oct-18 | 08-Nov-18 | 56.79% | 0% | -177 | | | | | | | | | | | | | | | | | | | | | | | |
| 2/F to 3/F Level | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (By Permasteelisa) Glass Wall with PC Mullion/Ceramic Cladding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone G | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A47080 | Handover Zone G - 2/F Working Area | 0 | | 28-May-18 | | 08-Nov-18 | 0% | 0% | -137 | | | | | | | | | | | | | | | | | | | | | | | |
| A47100 | Install Garden Gallery Ceramic Cladding @ GL 11-13/C-D (FAC-CW-02a) | 23 | 28-May-18 | 23-Jun-18 | 09-Nov-18 | 05-Dec-18 | 0% | 0% | -137 | | | | | | | | | | | | | | | | | | | | | | | |
| A47110 | Install Glass Wall with PC Mullion & Wood Cap @ GL 11-13/C-D (FAC-CW-02a) | 23 | 16-Jun-18 | 16-Jul-18 | 29-Nov-18 | 28-Dec-18 | 0% | 0% | -137 | | | | | | | | | | | | | | | | | | | | | | | |
| 3/F Roof Level | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (By Permasteelisa) Skylight/Ceramic Cladding/Storefront | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone G | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A47330 | Handover Zone G - 3/F Working Area | 0 | | 28-May-18 | | 13-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | | | | |
| Zone C & D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A47490 | Install Precast Wall & Roof Cladding (Skylight Gallery) @ GL 11-13/C-D (FAC-CW-02a) | 0 | | | 21-Apr-18 | 24-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone M, F & N | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A47590 | Handover Zone M - 3/F Working Area | 0 | | 21-Apr-18 | | 26-Apr-18 | 0% | 0% | -4 | | | | | | | | | | | | | | | | | | | | | | | |
| A47370 | Install L3 Storefront @ GL 7-8/B-E (FAC-CW-08a,08b) | 23 | 30-Apr-18 | 28-May-18 | 19-Jun-18 | 17-Jul-18 | 0% | 0% | -40 | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Podium External Envelope (By Permasteelisa) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade Panel (1M/F External) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A47635 | Bracket Installation & Embed Remedial 1M/F @ GL 1/A-H | 8 | 20-Jan-18 | 30-Jan-18 | 05-May-18 | 15-May-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | | | |
| A47010 | Handover Zone A - 1M/F Working Area | 0 | | 20-Jan-18 | | 05-May-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | | | |
| A47640 | Install Podium Facade Panel Zone A - 1M/F @ GL 1/A-H (52 nos.) | 8 | 30-Jan-18 | 08-Feb-18 | 07-Jun-18 | 16-Jun-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | | | | |
| A47660 | Install Podium Facade Panel Zone A -1M/F @ GL 1-8/A (37 nos.) | 6 | 21-Feb-18 | 28-Feb-18 | 27-Jun-18 | 05-Jul-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | | | | |
| Podium Facade Panel (2/F External) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A47645 | Bracket Installation & Embed Remedial 2/F @ GL 1-8/A | 8 | 30-Jan-18 | 08-Feb-18 | 15-May-18 | 25-May-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | | | |
| A47160 | Handover Zone A - 2/F Working Area | 0 | | 20-Jan-18 | | 05-May-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | | | |

[illegible]

| Activity ID | | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | |
|---|----------|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|-----------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|----|---------|----|
| | | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 |
| | LT10650 | Builders' Work for LT14 Lift Shaft | 23 | 22-Dec-17 | 20-Jan-18 | 09-Apr-18 | 08-May-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | | | |
| | LT10670 | EMSD Inspection (LT14) | 19 | 29-Mar-18 | 24-Apr-18 | 14-Jul-18 | 04-Aug-18 | 5.26% | 0% | -84 | | | | | | | | | | | | | | | | | | | |
| | LT10660 | Lift Car Installation (LT14) | 54 | 22-Jan-18 | 28-Mar-18 | 09-May-18 | 13-Jul-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | | | |
| Passenger Lift, Diable Lift (LT15, LT16 & LT17) @ Zone A4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LT10690 | Available of lift Shaft LT15 (w/ Zone A4 Temporary watertight | 0 | 20-Jan-18 | | 05-May-18 | | 100% | 0% | -105 | | | | | | | | | | | | | | | | | | | |
| | LT10700 | Builders' Work for LT15 , LT16 & LT17 Lift Shafts | 23 | 20-Jan-18 | 20-Feb-18 | 05-May-18 | 02-Jun-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| | LT10720 | EMSD Inspection (LT15, LT16 & LT17) | 19 | 28-Apr-18 | 23-May-18 | 07-Aug-18 | 29-Aug-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| | LT10710 | Lifts Car Installation (LT15, LT16 & LT17) | 54 | 20-Feb-18 | 28-Apr-18 | 02-Jun-18 | 07-Aug-18 | 60.7% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| Passenger Lift, FS Lift (LT21 & LT22) @ Zone E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LT10830 | Builders' Work for LT21 & LT22 Lift Shaft | 23 | 15-Nov-17 | 11-Dec-17 | 03-Apr-18 | 30-Apr-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | |
| | LT10850 | EMSD Inspection (LT21 & LT22) | 19 | 20-Feb-18 | 13-Mar-18 | 07-Jul-18 | 28-Jul-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | |
| | LT10840 | Lifts Car Installation (LT21 & LT22) | 54 | 12-Dec-17 | 15-Feb-18 | 02-May-18 | 06-Jul-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | |
| Escalators (ES01 & ES02) @ Zone E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LT11130 | Available of Escalator Pit ES01 & ES02 at Zone E | 0 | | | | 18-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| | LT11150 | EMSD Inspection (ES01 & ES02) | 0 | | | 22-Jun-18 | 16-Jul-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| | LT11140 | Escalators ES01 & ES02 Installation | 0 | | | 18-Apr-18 | 22-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| Escalators (ES03 & ES04) @ Zone A B1F to GF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LT11170 | Available of Escalator Pit ES03 & ES04 at Zone A | 0 | | | 20-Apr-18 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| | LT11190 | EMSD Inspection (ES03 & ES04) | 0 | | | 25-Jun-18 | 18-Jul-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| | LT11180 | Escalators ES03 & ES04 Installation | 0 | | | 20-Apr-18 | 25-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| Escalators (ES05 & ES06) @ Zone A GF to 2F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LT11210 | Available of Escalator Pit ES05 & ES06 at Zone A | 0 | | | 25-Jun-18 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| | LT11220 | Escalators ES05 & ES06 Installation | 0 | | | 25-Jun-18 | 12-Sep-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| M+ Basement & Podium ABWF & Building Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B2/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. CSF/RDE Zone | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gerenal Areas /BOH/ Corridor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Corridor/Lift Lobby | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B2-1 | ABWF- FS Ceiling Close up | 25 | 25-May-18 | 25-Jun-18 | 13-Sep-18 | 15-Oct-18 | 0% | 0% | -94 | | | | | | | | | | | | | | | | | | | |
| | AW-B2-1 | ABWF-Ceiling Frame (FS Ceiling) | 25 | 09-Apr-18 | 09-May-18 | 01-Aug-18 | 30-Aug-18 | 0% | 0% | -94 | | | | | | | | | | | | | | | | | | | |
| | AW-B2-1 | ABWF-Wall Final Paint/Corner Potection | 25 | 25-Jun-18 | 25-Jul-18 | 15-Oct-18 | 14-Nov-18 | 0% | 0% | -94 | | | | | | | | | | | | | | | | | | | |
| | AW-B2-1 | ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 3-6) | 25 | 02-Nov-17 | 01-Dec-17 | 12-Jan-18 A | 09-Apr-18 | 100% | 80% | -100 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-1C | MEP 1st/2nd Fix-Pipes/duct/containment | 50 | 01-Dec-17 | 01-Feb-18 | 15-Mar-18 A | 01-Jun-18 | 100% | 3% | -94 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-1C | MEP Dropper | 25 | 09-May-18 | 08-Jun-18 | 30-Aug-18 | 29-Sep-18 | 0% | 0% | -94 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-1C | MEP- 2nd Fix (Cabling)/Install AC equipment & connnection | 50 | 01-Feb-18 | 09-Apr-18 | 01-Jun-18 | 01-Aug-18 | 90.67% | 0% | -94 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-1C | MEP-Ceiling Final Fix | 25 | 25-Jun-18 | 25-Jul-18 | 15-Oct-18 | 14-Nov-18 | 0% | 0% | -94 | | | | | | | | | | | | | | | | | | | |
| BOH Office/Storage Rooms (GL C' to J') | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B2-1 | ABWF-Ceiling Close Up (Office Ceiling Area) | 13 | 25-Jun-18 | 11-Jul-18 | 14-Sep-18 | 02-Oct-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | |
| | AW-B2-1 | ABWF-Ceiling Frame/Grid (Office Ceiling Area) | 25 | 09-May-18 | 08-Jun-18 | 01-Aug-18 | 30-Aug-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | |
| | AW-B2-1 | ABWF-Wet Trade:T-Post/Block Wall/Rendering/Floor Screed | 25 | 01-Dec-17 | 03-Jan-18 | 09-Jan-18 A | 30-Apr-18 | 100% | 10% | -93 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-1C | MEP- 2nd Fiix- Cabling/AC Equipment Installation/connectic | 50 | 06-Mar-18 | 09-May-18 | 01-Jun-18 | 01-Aug-18 | 40.67% | 0% | -69 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-1C | MEP- FS/Lighting A/C Dropper (Office Ceiling Area and Und | 13 | 08-Jun-18 | 25-Jun-18 | 30-Aug-18 | 14-Sep-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-1C | MEP-1st/2nd Fix Installation | 50 | 03-Jan-18 | 06-Mar-18 | 20-Feb-18 A | 01-Jun-18 | 100% | 3% | -69 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-1C | MEP-Ceiling/Wall Final Fix | 13 | 25-Jun-18 | 11-Jul-18 | 14-Sep-18 | 02-Oct-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | |
| Loading & Unloading Area Including Loading Bay | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B2-12 | ABWF-Wearing Slab Constructicon | 46 | 02-Nov-17 | 28-Dec-17 | 03-Apr-18 | 29-May-18 | 100% | 0% | -120 | | | | | | | | | | | | | | | | | | | |
| | AW-B2-12 | HC-Construction Logistic/Temporary Site Storage Period | 187 | 15-Jan-18 | 03-Sep-18 | 02-May-18 | 13-Dec-18 | 32.44% | 0% | -84 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-10 | MEP 2nd Fix Installation-Cabbling | 54 | 06-Mar-18 | 14-May-18 | 01-Jun-18* | 06-Aug-18 | 37.65% | 0% | -69 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-10 | MEP H/L 1st Fix Installation | 33 | 04-Dec-17 | 15-Jan-18 | 27-Nov-17 A | 02-May-18 | 100% | 28% | -84 | | | | | | | | | | | | | | | | | | | |
| Cappark EAF Room (B2-1-005) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B2-12 | ABWF-Door Frame/Door/Final Coat(Wall & Floor) | 13 | 28-Mar-18 | 17-Apr-18 | 11-Jul-18 | 26-Jul-18 | 10.26% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| | AW-B2-12 | ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint | 19 | 24-Nov-17 | 16-Dec-17 | 05-Feb-18 A | 21-Apr-18 | 100% | 20% | -98 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-11 | MEP - AC equipment on site | 0 | 20-Jan-18 | | 05-May-18 | | 100% | 0% | -105 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-10 | MEP 1st / 2nd Fix | 27 | 16-Dec-17 | 20-Jan-18 | 19-Feb-18 A | 05-May-18 | 100% | 2% | -82 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-11 | MEP Fan / LMCP Installation | 54 | 20-Jan-18 | 28-Mar-18 | 05-May-18 | 11-Jul-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| | BS-B2-10 | MEP- Equipment System Self-test/Start up | 7 | 17-Apr-18 | 25-Apr-18 | 26-Jul-18 | 03-Aug-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| | AS-B2-10 | MEP- Room Power On | 0 | | 17-Apr-18 | | 26-Jul-18 | 0% | 0% | -100 | | | | | | | | | | | | | | | | | | | |
| | AS-B2-10 | Ready for System T&C | 0 | | 25-Apr-18 | | 03-Aug-18 | 0% | 0% | -100 | | | | | | | | | | | | | | | | | | | |
| PAU Room (B2-1-807M & B2-1-808M) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

[illegible]

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March | | | | | April | | | | May | | | | June | | | | July | | |
|--|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|-------|----|----|----|----|-------|----|----|----|-----|----|----|----|------|----|----|----|------|----|---|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 |
| AW-B2-1C | ABWF-Raised Floor Setting out/Padestal/Grid/Door | 3 | 16-Dec-17 | 19-Dec-17 | 08-May-18 | 12-May-18 | 100% | 0% | -113 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Wall Final Paint/Carpet | 3 | 04-Jan-18 | 06-Jan-18 | 25-May-18 | 29-May-18 | 100% | 0% | -113 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Wet Trade (up to 1st coat painting) - Ceiling/Wall/Flo | 19 | 20-Oct-17 | 11-Nov-17 | 02-Dec-17 A | 21-Apr-18 | 100% | 25% | -128 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-10I | ABWF/MEP Installation Completed | 0 | | 10-Jan-18 | | 31-May-18 | 100% | 0% | -142 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-10I | MEP H/L and Walll 1st/2nd Fix MEP Installation | 19 | 13-Nov-17 | 04-Dec-17 | 02-Jan-18 A | 23-Apr-18 | 100% | 21% | -110 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-10I | MEP- H/L Dropper | 3 | 13-Dec-17 | 15-Dec-17 | 02-May-18 | 08-May-18 | 100% | 0% | -112 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-10I | MEP-Final Fix | 2 | 08-Jan-18 | 09-Jan-18 | 29-May-18 | 31-May-18 | 100% | 0% | -113 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-10I | MEP-Floor Mounted Installation | 7 | 20-Dec-17 | 29-Dec-17 | 12-May-18 | 21-May-18 | 100% | 0% | -113 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP-Security Equipment Rack/Equipement/System Installi | 120 | 22-Mar-18 | 18-Aug-18 | 10-Jul-18* | 30-Nov-18 | 5.42% | 0% | -86 | | | | | | | | | | | | | | | | | | | | |
| CSF FS Pump Room (B2-1-500F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Door Frame/Door/Final Coat(Wall & Floor) | 13 | 09-Mar-18 | 23-Mar-18 | 30-Jun-18 | 16-Jul-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-10I | MEP 1st/2nd fix- Pipe/duct/containment Installation | 50 | 05-Dec-17 | 03-Feb-18 | 02-Jan-18 A | 30-May-18 | 100% | 6% | -90 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP- Pump Set/System Self-test/Start up | 7 | 24-Mar-18 | 04-Apr-18 | 17-Jul-18 | 24-Jul-18 | 71.43% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP- Room Power On | 0 | | 24-Mar-18 | | 17-Jul-18 | 100% | 0% | -115 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP-FS Water pump equipment on site | 0 | 04-Feb-18 | | 31-May-18 | | 100% | 0% | -116 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-10I | MEP-Pumps/LMCP Installation/Connection | 25 | 05-Feb-18 | 08-Mar-18 | 31-May-18 | 29-Jun-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-10I | Ready for System T&C | 0 | | 06-Apr-18 | | 25-Jul-18 | 0% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| M+ Water Pump Room (B2-1-600M) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Door Frame/Door/Final Coat(Wall & Floor) | 13 | 16-Mar-18 | 03-Apr-18 | 16-Jul-18 | 31-Jul-18 | 92.31% | 0% | -97 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint | 19 | 13-Nov-17 | 04-Dec-17 | 02-Jan-18 A | 02-Mar-18 A | 100% | 100% | -69 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP 1st/2nd fix Pipe / containment Installation | 54 | 05-Dec-17 | 08-Feb-18 | 16-Jan-18 A | 12-Jun-18 | 100% | 4% | -97 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP- P&D Pump Set/System Self-test/Start up | 7 | 04-Apr-18 | 12-Apr-18 | 31-Jul-18 | 08-Aug-18 | 0% | 0% | -97 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP- Room Power On | 0 | | 04-Apr-18 | | 31-Jul-18 | 0% | 0% | -119 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP-Pumps/LMCC Installation and Connection | 27 | 09-Feb-18 | 15-Mar-18 | 12-Jun-18 | 16-Jul-18 | 100% | 0% | -97 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP-Water pump equipment on site | 0 | 09-Feb-18 | | 12-Jun-18 | | 100% | 0% | -124 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-10I | Ready for System T&C | 0 | | 13-Apr-18 | | 08-Aug-18 | 0% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| M+ FS Pump Room (B2-1-506M) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Door Frame/Door/Final Coat(Wall & Floor) | 13 | 16-Mar-18 | 03-Apr-18 | 14-Jul-18 | 30-Jul-18 | 92.31% | 0% | -95 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Wet Trade (Plastering/Floor Screeding/1st coat paint | 19 | 13-Nov-17 | 04-Dec-17 | 16-Jan-18 A | 10-Apr-18 | 100% | 75% | -98 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP 1st / 2nd fix / Pipework | 54 | 05-Dec-17 | 08-Feb-18 | 02-Jan-18 A | 11-Jun-18 | 100% | 6% | -95 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP-FS Pumps / LMCC Installation and Connection | 27 | 09-Feb-18 | 15-Mar-18 | 11-Jun-18 | 14-Jul-18 | 100% | 0% | -95 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP-FS Water pump equipment on site | 0 | 09-Feb-18 | | 11-Jun-18 | | 100% | 0% | -122 | | | | | | | | | | | | | | | | | | | | |
| Grease Trap Rm for Podium (B2-1-604M) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Door Frame/Door/Final Coat(Wall & Floor) | 13 | 21-Apr-18 | 07-May-18 | 16-Aug-18 | 30-Aug-18 | 0% | 0% | -96 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP 1st / 2nd Fix | 54 | 05-Dec-17 | 08-Feb-18 | 05-Feb-18 A | 11-Jun-18 | 100% | 5% | -96 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP Greasp Trap Installation | 54 | 09-Feb-18 | 20-Apr-18 | 12-Jun-18 | 15-Aug-18 | 72.22% | 0% | -96 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP- Equipment System Self-test/Start up | 7 | 16-May-18 | 24-May-18 | 08-Sep-18 | 15-Sep-18 | 0% | 0% | -96 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP- Room Power On | 7 | 08-May-18 | 15-May-18 | 31-Aug-18 | 07-Sep-18 | 0% | 0% | -96 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP-Grease trap room equipment on site | 0 | 09-Feb-18 | | 12-Jun-18 | | 100% | 0% | -123 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-11I | Ready for System T&C | 0 | | 25-May-18 | | 16-Sep-18 | 0% | 0% | -114 | | | | | | | | | | | | | | | | | | | | |
| M+ IR and Rainwater Water Tank at GL A, 9-10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-MW-Cat Ladder/Hatch Cover | 13 | 05-Dec-17 | 19-Dec-17 | 16-Apr-18 | 05-May-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Wet Trade-Rendiering/Tile | 19 | 13-Nov-17 | 04-Dec-17 | 19-Jan-18 A | 16-Apr-18 | 100% | 50% | -104 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP-Pipework Assessors and Final connection | 13 | 20-Dec-17 | 06-Jan-18 | 05-May-18* | 25-May-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-11I | Ready for System T&C | 0 | | 07-Jan-18 | | 25-May-18 | 100% | 0% | -139 | | | | | | | | | | | | | | | | | | | | |
| M+, CSF FS Water Tanks along GL A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-MW-Cat Ladder/Hatch Cover | 13 | 30-Jan-18 | 14-Feb-18 | 13-Apr-18 | 28-Apr-18 | 100% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Wet Trade-Rendiering/Tile | 27 | 28-Dec-17 | 30-Jan-18 | 19-Jan-18 A | 13-Apr-18 | 100% | 70% | -56 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11I | MEP-Pipework Assessors and Final connection | 19 | 14-Feb-18 | 12-Mar-18 | 23-Jan-18 A | 25-Apr-18 | 100% | 2% | -34 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-11I | Ready for System T&C | 0 | | 12-Mar-18 | | 25-May-18 | 100% | 0% | -74 | | | | | | | | | | | | | | | | | | | | |
| Industrial Space (B2-1-051) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | ABWF-Wet Trade-Patching up tie-bolt/Ceiling/Wall(2m belo | 13 | 08-Feb-18 | 26-Feb-18 | 16-Jun-18 | 03-Jul-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-10I | Access for ABWF/MEP Installation (GF Slab@ zone B cast/d | 0 | 16-Jan-18 | | 24-May-18 | | 100% | 0% | -128 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-1C | BW-Fairface Concrete Defect Rectification | 7 | 31-Jan-18 | 07-Feb-18 | 08-Jun-18 | 15 | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | | |
|-------------------------------------|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | |
| AHU Room (B2-1-809R) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF-Door/Ironmoaries | 5 | 01-Mar-18 | 07-Mar-18 | 08-May-18 | 14-May-18 | 100% | 0% | -53 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF-Plinth/Sealer | 7 | 02-Feb-18 | 10-Feb-18 | 28-Apr-18 | 08-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-10i | Access for ABWF/MEP Installation | 0 | 02-Feb-18 | | 28-Apr-18 | | 100% | 0% | -85 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP - AHU equipment installation / Connection | 25 | 01-Mar-18 | 03-Apr-18 | 18-Apr-18 | 18-May-18 | 97.33% | 0% | -37 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP- 1st / 2nd fix - Pipe / Duct / Containment Installation | 13 | 10-Feb-18 | 01-Mar-18 | 23-Jan-18 A | 18-Apr-18 | 100% | 5% | -37 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP- AHU/systemSelf Test | 5 | 03-Apr-18 | 10-Apr-18 | 03-Aug-18 | 08-Aug-18 | 0% | 0% | -99 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-AHU equipment on site | 0 | 01-Mar-18 | | 18-Apr-18 | | 100% | 0% | -48 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-Room Power On | 0 | | 03-Apr-18 | | 03-Aug-18 | 0% | 0% | -121 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-11i | Ready for FS System T&C | 0 | | 10-Apr-18 | | 09-Aug-18 | 0% | 0% | -120 | | | | | | | | | | | | | | | | | | | | |
| 3. Zone D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RDE FS Tank & Pump Room (B2-3-500R) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF-Door Frame/Door/Final Coat(Wall & Floor) | 13 | 09-May-18 | 25-May-18 | 28-Jul-18 | 13-Aug-18 | 0% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF-Wet Trade-Ceiling/Wall/Floor Paint | 7 | 21-Feb-18 | 01-Mar-18 | 15-May-18 | 24-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF/MEP Installation in RDE Water Tanks (Detail refer to N | 27 | 02-Feb-18 | 09-Mar-18 | 28-Apr-18 | 01-Jun-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-10i | Access for ABWF/MEP Installation | 0 | 02-Feb-18 | | 28-Apr-18 | | 100% | 0% | -85 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | BW-RC Plinth/Waterproofing/Water Test | 13 | 02-Feb-18 | 21-Feb-18 | 28-Apr-18 | 15-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP 1st/2nd fix / FS Pumps Set / Pipework / LMCC | 27 | 01-Mar-18 | 06-Apr-18 | 24-May-18* | 26-Jun-18 | 90.12% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP- FS Pump Set/System Self-test/Start up | 7 | 25-May-18 | 02-Jun-18 | 13-Aug-18 | 21-Aug-18 | 0% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP- Room Power On | 0 | | 25-May-18 | | 13-Aug-18 | 0% | 0% | -80 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-FS Pumps/LMCC Installation and Connection | 27 | 06-Apr-18 | 09-May-18 | 26-Jun-18 | 28-Jul-18 | 0% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-FS Water pump equipment on site | 0 | 06-Apr-18 | | 26-Jun-18 | | 0% | 0% | -81 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-11i | Ready for FS System T&C | 0 | | 02-Jun-18 | | 21-Aug-18 | 0% | 0% | -80 | | | | | | | | | | | | | | | | | | | | |
| Crate Workshop | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF- Door/Ironmongeries | 7 | 12-Apr-18 | 20-Apr-18 | 03-Jul-18 | 11-Jul-18 | 0% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF- Install Security Shutter | 13 | 21-Feb-18 | 08-Mar-18 | 15-May-18 | 31-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF- Wall Final Paint | 7 | 27-Mar-18 | 09-Apr-18 | 20-Jun-18 | 28-Jun-18 | 33.33% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF-H/L Steel Platform | 13 | 08-Mar-18 | 23-Mar-18 | 31-May-18 | 15-Jun-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF-Wet Trade;Rendering/Floor screeding/sealer | 13 | 02-Feb-18 | 21-Feb-18 | 28-Apr-18 | 15-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-10i | Access for ABWF & MEP Installation | 0 | 02-Feb-18 | | 28-Apr-18 | | 100% | 0% | -85 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP- 2nd Fiix-Wiring/connection/Dropper under Platform | 3 | 23-Mar-18 | 27-Mar-18 | 15-Jun-18 | 20-Jun-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-1st/2nd Fix Installation/Ceiling Mounted AHU | 13 | 21-Feb-18 | 08-Mar-18 | 15-May-18 | 31-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-Ceiling/Wall Final Fix | 3 | 09-Apr-18 | 12-Apr-18 | 28-Jun-18 | 03-Jul-18 | 0% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-11i | Ready for FS System T&C | 0 | | 20-Apr-18 | | 11-Jul-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | | |
| 4. Zone H GL 9-14/H-M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DCS Chiller Plant | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP- Equipment Connection | 27 | 03-Mar-18 | 07-Apr-18 | 23-Jan-18 A | 28-Apr-18 | 85.19% | 22% | -17 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-1st Fix Containment | 27 | 23-Dec-17 | 26-Jan-18 | 03-May-18 | 08-Jun-18 | 100% | 0% | -105 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-1st Fix- Main Pipeworks Installation | 54 | 20-Oct-17 | 22-Dec-17 | 20-Oct-17 A | 03-May-18 | 100% | 54% | -102 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-1st Fix- Position Pumps/Stainers/MCC and Remaining | 54 | 23-Dec-17 | 02-Mar-18 | 27-Nov-17 A | 19-May-18 | 100% | 28% | -62 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-2nd Fix Installation-Cabling | 27 | 27-Jan-18 | 02-Mar-18 | 08-Jun-18 | 12-Jul-18 | 100% | 0% | -105 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-Final Fix-Pipe Insulation/Detector | 27 | 09-Apr-18 | 10-May-18 | 07-Jun-18 | 11-Jul-18 | 0% | 0% | -50 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-11i | Ready for FS System T&C | 0 | | 11-May-18 | | 12-Jul-18 | 0% | 0% | -63 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | Ready for System Flushing and System T&C | 0 | | 11-May-18 | | 12-Jul-18 | 0% | 0% | -63 | | | | | | | | | | | | | | | | | | | | |
| 5. Zone B,E1, F, Q | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Found Space (B2M-01-001) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF-Catwalk and Lighting Bridge | 19 | 16-May-18 | 08-Jun-18 | 08-Aug-18 | 29-Aug-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF-Wet Trade-Ceiling Sealer (Soffit) | 3 | 12-May-18 | 16-May-18 | 04-Aug-18 | 07-Aug-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | ABWF/MEP Installation under Soffit Completed/Tested/Inspe | 0 | | 16-Jun-18 | | 07-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| AS-B2-10i | Access for ABWF/MEP Installation (L2 Slab@ zone B,P cast/i | 0 | 20-Apr-18 | | 14-Jul-18 | | 0% | 0% | -85 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | BW-Fairface Concrete Defect Rectification | 7 | 04-May-18 | 12-May-18 | 27-Jul-18 | 03-Aug-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | GW-Dismantal Common Scaffold | 7 | 16-Jun-18 | 26-Jun-18 | 07-Sep-18 | 14-Sep-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| AW-B2-11 | GW-Erect Common Scaffold (2m below GF and 1M Soffit) | 11 | 20-Apr-18 | 04-May-18 | 14-Jul-18 | 26-Jul-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP H/L 1st/2nd/Final Fix Installation (Including FS Device)- | 19 | 16-May-18 | 08-Jun-18 | 08-Aug-18 | 29-Aug-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-FS Device/Loop Test under Soffit -Test/Inspected | 7 | 08-Jun-18 | 16-Jun-18 | 30-Aug-18 | 06-Sep-18 | 0% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| B1/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. CSF/RDE Zone | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Carpark Area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor | 19 | 14-Nov-17 | 06-Dec-17 | 03-Apr-18 | 27-Apr-18 | 100% | 0% | -112 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | HC-Construction Logistic/Temporary Site Storage Period | 156 | 22-Jan-18 | 04-Aug-18 | 28-May-18 | 01-Dec-18 | 34.76% | 0% | -99 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-12i | MEP 2nd Fix Installation-Cabling | 54 | 22-Jan-18 | 29-Mar-18 | 28-May-18* | 01-Aug-18 | 100% | 0% | -99 | | | | | | | | | | | | | | | | | | | | |

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March | | | | | April | | | | May | | | | June | | | | July | | |
|---|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|-------|----|----|----|----|-------|----|----|----|-----|----|----|----|------|----|----|----|------|----|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 31 | |
| BS-B1-12 | MEP H/L 1st Fix Installation | 50 | 21-Nov-17 | 22-Jan-18 | 27-Nov-17 A | 28-May-18 | 100% | 26% | -99 | | | | | | | | | | | | | | | | | | | | |
| Generator & Fuel & Tank Rooms (B1-2-708) GL 5'-6"/A-K' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF - Door & Lourvers Installation | 7 | 02-Jan-18 | 10-Jan-18 | 11-Apr-18 | 19-Apr-18 | 100% | 0% | -78 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF - Plastering, tank soffit sealer & cat ladder installation | 13 | 06-Dec-17 | 21-Dec-17 | 28-Apr-18 | 15-May-18 | 100% | 0% | -113 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF final touch up | 3 | 10-Jan-18 | 13-Jan-18 | 16-Apr-18 | 19-Apr-18 | 100% | 0% | -75 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | General Builder's Works, including concrete plinth & waterpi | 19 | 14-Nov-17 | 06-Dec-17 | 03-Apr-18 | 27-Apr-18 | 100% | 0% | -112 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-10 | Generator Installation | 54 | 15-Feb-18 | 26-Apr-18 | 23-Jan-18 A | 31-May-18 | 62.96% | 20% | -28 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-10 | Generator SAT | 13 | 27-Apr-18 | 12-May-18 | 01-Jun-18 | 15-Jun-18 | 0% | 0% | -28 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-10 | MEP 1st Fix/2nd | 7 | 21-Dec-17 | 02-Jan-18 | 02-Jan-18 A | 11-Apr-18 | 100% | 11.01% | -78 | | | | | | | | | | | | | | | | | | | | |
| Master Meter Room (B1-2-600) GL 4'-5"/K'-A' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF - Ceiling / Wall / floor - 1st Coat | 19 | 14-Nov-17 | 06-Dec-17 | 03-Apr-18 | 25-Apr-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF - Door frame & panels & ironmongeries installation | 7 | 30-Dec-17 | 09-Jan-18 | 19-May-18 | 28-May-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF final touch up | 7 | 09-Jan-18 | 17-Jan-18 | 29-May-18 | 05-Jun-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-10 | MEP Installation | 19 | 06-Dec-17 | 30-Dec-17 | 26-Apr-18 | 18-May-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| DG Store (B1-2-957) GL 2'-3"/C'-D' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF - Ceiling / Wall / floor - 1st Coat | 19 | 06-Dec-17 | 30-Dec-17 | 26-Apr-18 | 18-May-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF - Door frame & panels & ironmongeries installation | 7 | 23-Jan-18 | 31-Jan-18 | 12-Jun-18 | 20-Jun-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF final touch up | 7 | 31-Jan-18 | 08-Feb-18 | 21-Jun-18 | 28-Jun-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-10 | MEP Installation | 19 | 30-Dec-17 | 23-Jan-18 | 19-May-18 | 11-Jun-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| Transformer Room (B1-3-700R) GL 2'-3"/D'-F' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-B1-11 | CLP Installations for Tx Rm (RDE) | 80 | 14-Dec-17 | 24-Mar-18 | 19-Oct-17 A | 01-Dec-17 A | 100% | 100% | 91 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-11 | Tx Rm RDE Power On by CLP | 0 | | 24-Mar-18 | | 16-Apr-18* | 100% | 0% | -23 | | | | | | | | | | | | | | | | | | | | |
| LV Switch Room (B1-3-701R) GL 2'-3"/E'-F' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF - Door frame & panels & ironmongeries installation | 7 | 27-Dec-17 | 05-Jan-18 | 12-Apr-18 | 20-Apr-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | ABWF - Dust free sealer on floor | 3 | 05-Jan-18 | 09-Jan-18 | 20-Apr-18 | 24-Apr-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-10 | LV Switch Room 1 & 2 Installation | 54 | 09-Jan-18 | 16-Mar-18 | 20-Nov-17 A | 02-Mar-18 A | 100% | 100% | 12 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-10 | LV Switchboards SAT | 7 | 16-Mar-18 | 24-Mar-18 | 25-Nov-17 A | 02-Dec-17 A | 100% | 100% | 90 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-10 | MEP Installation | 19 | 02-Dec-17 | 27-Dec-17 | 05-Jan-18 A | 12-Apr-18 | 100% | 60% | -83 | | | | | | | | | | | | | | | | | | | | |
| Lighting Control Centre (B1-2-705C) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B1-12 | ABWF - Ceiling / Wall / floor - 1st Coat | 19 | 22-Nov-17 | 14-Dec-17 | 25-Apr-18 | 19-May-18 | 100% | 0% | -123 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-12 | ABWF-Door/Ironmongeries/Final touch up | 27 | 02-Feb-18 | 09-Mar-18 | 21-Jul-18 | 21-Aug-18 | 100% | 0% | -133 | | | | | | | | | | | | | | | | | | | | |
| AS-B1-10 | Access for MEP / ABWF Installation | 0 | 14-Nov-17 | | 17-Apr-18 | | 100% | 0% | -153 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-11 | General Builder's Works | 7 | 14-Nov-17 | 22-Nov-17 | 17-Apr-18 | 24-Apr-18 | 100% | 0% | -121 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-11 | MEP-1st/2nd Fix Installation (G.L. 2-11/C-D) | 40 | 14-Dec-17 | 02-Feb-18 | 21-May-18 | 20-Jul-18 | 100% | 0% | -133 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-11 | MEP-Lighting Control System Installation/Connection | 107 | 09-Mar-18 | 21-Jul-18 | 22-Aug-18 | 29-Dec-18 | 16.3% | 0% | -133 | | | | | | | | | | | | | | | | | | | | |
| 2. Carriageway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone S | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone S Carriageway FS Control Room (B1-1-907M)-1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B1-1 | ABWF-Door/Ironmongeries | 27 | 20-Oct-17 | 21-Nov-17 | 18-Apr-18 | 19-May-18 | 100% | 0% | -143 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-1 | ABWF-Soffit Sealer | 7 | 01-Dec-17 | 09-Dec-17 | 18-Apr-18 | 25-Apr-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-11 | Access for ABWF / MEP Installation | 0 | 01-Dec-17 | | 18-Apr-18 | | 100% | 0% | -137 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-12 | MEP-1st/2nd Fix Installation | 40 | 09-Dec-17 | 29-Jan-18 | 26-Apr-18 | 13-Jun-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-12 | MEP-AFA Wiring and Connection | 54 | 05-Mar-18 | 12-May-18 | 18-Jul-18 | 18-Sep-18 | 39.71% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-12 | MEP-Fire Control Panel Installation | 27 | 29-Jan-18 | 05-Mar-18 | 14-Jun-18 | 17-Jul-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| Zone S Communal Area FS Control Room (B1-1-908M) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B1-1 | ABWF-Door/Ironmongeries | 1 | 29-Jan-18 | 30-Jan-18 | 14-Jun-18 | 14-Jun-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-1 | ABWF-Soffit Sealer | 7 | 01-Dec-17 | 09-Dec-17 | 18-Apr-18 | 25-Apr-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| AS-B1-11 | Access for ABWF / MEP Installation | 0 | 01-Dec-17 | | 18-Apr-18 | | 100% | 0% | -137 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-11 | MEP-1st/2nd Fix Installation | 40 | 09-Dec-17 | 29-Jan-18 | 26-Apr-18 | 13-Jun-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-11 | MEP-AFA Wiring and Connection | 54 | 06-Mar-18 | 14-May-18 | 19-Jul-18 | 19-Sep-18 | 37.86% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-11 | MEP-Fire Control Panel Installation | 27 | 30-Jan-18 | 06-Mar-18 | 15-Jun-18 | 18-Jul-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| AS-B1-11 | Ready for T&C (AFA) | 5 | 14-May-18 | 19-May-18 | 20-Sep-18 | 26-Sep-18 | 0% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| BS-B1-11 | Room Power On | 0 | | 29-Jan-18 | | 14-Jun-18 | 100% | 0% | -135 | | | | | | | | | | | | | | | | | | | | |
| Zone R | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B1/F Zone R Carriageway SEF Room (B1-1-808C) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-B1-1 | ABWF - Ceiling / Wall / floor - 1st Coat | 19 | 23-Jan-18 | 13-Feb-18 | 26-Apr-18 | 18-May-18 | 100% | 0% | -73 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-1 | ABWF - Door frame & panels & ironmongeries installation | 7 | 18-Apr-18 | 26-Apr-18 | 17-Jul-18 | 25-Jul-18 | 0% | 0% | -73 | | | | | | | | | | | | | | | | | | | | |
| AS-B1-11 | Access for ABWF / MEP Installation | 0 | 15-Jan-18 | | 18-Apr-18* | | 100% | 0% | -93 | | | | | | | | | | | | | | | | | | | | |
| AW-B1-1 | General Builder's Works | 7 | 15-Jan-18 | 22-Jan-18 | 18-Apr-18 | 25-Apr-18 | 100% | 0 | | | | | | | | | | | | | | | | | | | | | |

Tx Rm RDE Power On by CLP,

Access for MEP / ABWF Installation, 17-Apr-18

Access for ABWF / MEP Installation, 18-Apr-18

Access for ABWF / MEP Installation, 18-Apr-18

AS-B1-11160

Room Power On,

Access for ABWF / MEP Installation, 18-Apr-18*

MEP- SES Eqwuipment on Site, 11-May-18*

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | | |
|---|---------------|---|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|---|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 |
| | AW-B1-1 | MEP-Equipment Installation and Connection | 27 | 13-Mar-18 | 18-Apr-18 | 13-Jun-18 | 17-Jul-18 | 53.91% | 0% | -73 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP-SES Equipment On Site | 0 | 27-Mar-18 | | 03-Apr-18* | | 100% | 0% | -3 | | | | | | | | | | | | | | | | | | | |
| B1/F_Zone R Carriageway, including taxi drop off bays & pedestrian pavement GL 6'-2/A-M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF- Steel furniture installation | 13 | 09-Jun-18 | 26-Jun-18 | 11-Oct-18 | 25-Oct-18 | 0% | 0% | -100 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Carriageway paving, road kerb and pedestrian paver | 36 | 21-Dec-17 | 05-Feb-18 | 07-May-18 | 19-Jun-18 | 100% | 0% | -105 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Ceiling Sealer | 3 | 01-Dec-17 | 05-Dec-17 | 18-Apr-18 | 20-Apr-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Road marking | 13 | 26-Jun-18 | 12-Jul-18 | 26-Oct-18 | 08-Nov-18 | 0% | 0% | -99 | | | | | | | | | | | | | | | | | | | |
| | AS-B1-1C | Access for ABWF / MEP Installation | 0 | 01-Dec-17 | | 18-Apr-18 | | 100% | 0% | -137 | | | | | | | | | | | | | | | | | | | |
| | BaP-B1-1 | HC logistics / vehicle access | 134 | 21-Dec-17 | 09-Jun-18 | 07-May-18 | 10-Oct-18 | 58.54% | 0% | -101 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP-Carriageway 1st / 2nd Fix | 14 | 05-Dec-17 | 21-Dec-17 | 21-Apr-18 | 05-May-18 | 100% | 0% | -105 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP-Escalator (ES11, ES12) Installation | 40 | 01-Dec-17 | 20-Jan-18 | 18-Apr-18 | 05-Jun-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP-final fix | 27 | 09-Jun-18 | 13-Jul-18 | 11-Oct-18 | 12-Nov-18 | 0% | 0% | -101 | | | | | | | | | | | | | | | | | | | |
| Zone D1, D2, N, L, K, H | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAF / SEF Room (B1-1-800C, 802C, 803C) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF - Ceiling / Wall / floor - 1st Coat | 19 | 15-Mar-18 | 11-Apr-18 | 09-Aug-18 | 31-Aug-18 | 64.91% | 0% | -118 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF - Door frame & panels & ironmongeries installation | 7 | 08-Jun-18 | 16-Jun-18 | 30-Oct-18 | 07-Nov-18 | 0% | 0% | -118 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF final touch up | 7 | 16-Jun-18 | 26-Jun-18 | 07-Nov-18 | 15-Nov-18 | 0% | 0% | -118 | | | | | | | | | | | | | | | | | | | |
| | AS-B1-1C | Access for ABWF / MEP Installation | 0 | 07-Mar-18 | | 01-Aug-18 | | 100% | 0% | -147 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | General Builder's Works | 7 | 07-Mar-18 | 15-Mar-18 | 01-Aug-18 | 09-Aug-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-1C | MEP 1st / 2nd Fix | 54 | 03-Apr-18 | 08-Jun-18 | 24-Aug-18 | 30-Oct-18 | 0% | 0% | -118 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-1C | MEP-Equipment Installation /Connection | 27 | 08-Jun-18 | 12-Jul-18 | 30-Oct-18 | 30-Nov-18 | 0% | 0% | -118 | | | | | | | | | | | | | | | | | | | |
| 3. Zone A_M_E_N | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Area - BOH/Office/Storage/Corridor/Toilets/Lobby | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Corridors/Lobbys | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF- FS Ceiling Close up | 13 | 28-Jun-18 | 13-Jul-18 | 04-May-18 | 19-May-18 | 0% | 0% | 45 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Ceiling Frame (FS Ceiling) | 13 | 28-May-18 | 12-Jun-18 | 03-Apr-18 | 18-Apr-18 | 0% | 0% | 45 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Door/Ironmongeries | 13 | 30-Jul-18 | 13-Aug-18 | 05-Jun-18 | 21-Jun-18 | 0% | 0% | 45 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Soffit Sealer | 7 | 18-Dec-17 | 28-Dec-17 | 03-Apr-18 | 11-Apr-18 | 100% | 0% | -81 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Wall Final Paint/Corner Potection | 13 | 14-Jul-18 | 28-Jul-18 | 19-May-18 | 05-Jun-18 | 0% | 0% | 45 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Wet Trade; T-Post/Block Wall/Rendering (GL 1 to 3) | 25 | 28-Dec-17 | 27-Jan-18 | 05-Dec-17 A | 20-Apr-18 | 100% | 40% | -64 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP Dropper | 13 | 12-Jun-18 | 28-Jun-18 | 19-Apr-18 | 04-May-18 | 0% | 0% | 45 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP- 2nd Fix (Cabling) | 54 | 19-Mar-18 | 28-May-18 | 21-Feb-18 A | 05-Jun-18 | 17.49% | 5% | -7 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP-1st/2nd Fix Installation | 40 | 27-Jan-18 | 19-Mar-18 | 15-Mar-18 A | 26-Apr-18 | 100% | 52% | -29 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP-Ceiling Final Fix | 13 | 14-Jul-18 | 28-Jul-18 | 19-May-18 | 05-Jun-18 | 0% | 0% | 45 | | | | | | | | | | | | | | | | | | | |
| BOH Workshop, Office and Facilities Rooms | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Ceiling Frame/Grid (Office Ceiling Area) | 13 | 28-May-18 | 12-Jun-18 | 20-Jun-18 | 05-Jul-18 | 0% | 0% | -18 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Wet Trade; T-Post/Block Wall/Rendering/sealer | 40 | 11-Dec-17 | 30-Jan-18 | 05-Dec-17 A | 11-May-18 | 100% | 20% | -79 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP- 2nd Fiix (Cabling) | 54 | 19-Mar-18 | 28-May-18 | 12-May-18 | 19-Jun-18 | 17.49% | 0% | -18 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP- FS/Lighting/A/C Dropper (Office Ceiling Area) | 27 | 12-Jun-18 | 16-Jul-18 | 06-Jul-18 | 06-Aug-18 | 0% | 0% | -18 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11 | MEP-1st/2nd Fix Installation | 40 | 30-Jan-18 | 21-Mar-18 | 12-May-18 | 30-May-18 | 100% | 0% | -54 | | | | | | | | | | | | | | | | | | | |
| Toilets & Toilet Lobby | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Toilet at GL 6,D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Block Wall | 7 | 19-Mar-18 | 27-Mar-18 | 28-Dec-17 A | 11-Apr-18 | 100% | 5% | -9 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Ceiling Close up/Ceiling Finish | 7 | 23-May-18 | 31-May-18 | 21-May-18 | 30-May-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Ceiling Grid/Ceiling Panel with Service Openings | 7 | 10-May-18 | 18-May-18 | 09-May-18 | 17-May-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Cublic Partition | 7 | 31-May-18 | 08-Jun-18 | 30-May-18 | 07-Jun-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Final Fix-Sanitaryware/Sink/Door | 7 | 08-Jun-18 | 16-Jun-18 | 07-Jun-18 | 15-Jun-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Floor screeding/Wall Plastering/Tiling/Counter Steel | 13 | 24-Apr-18 | 10-May-18 | 23-Apr-18 | 09-May-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1 | ABWF-Waterproofing/Water Test | 7 | 16-Apr-18 | 24-Apr-18 | 14-Apr-18 | 23-Apr-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | |
| | AS-B1-1 | ABWF/MEP Installation Completed | 0 | | 26-Jun-18 | | 25-Jun-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-1 | MEP Dropper | 3 | 18-May-18 | 23-May-18 | 17-May-18 | 21-May-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-1 | MEP Final Fix | 7 | 16-Jun-18 | 26-Jun-18 | 15-Jun-18 | 25-Jun-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-1 | MEP-Low Level P&D Pipework, H/L 1st/2nd Fix | 13 | 27-Mar-18 | 16-Apr-18 | 15-Jan-18 A | 14-Apr-18 | 18.8% | 25% | 1 | | | | | | | | | | | | | | | | | | | |
| Staff Toilet / Changing Room at GL 5-6, B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B2 | ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :) | 72 | 16-Apr-18 | 13-Jul-18 | 15-Jan-18 A | 25-Jun-18 | 0% | 11% | 15 | | | | | | | | | | | | | | | | | | | |
| Staff Toile at GL 2, C | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B2 | ABWF/MEP Installation in Toilet (Detail refer to Public Toilet :) | 72 | 23-Apr-18 | 20-Jul-18 | 15-Jan-18 A | 14-Jun-18 | 0% | 18% | 30 | | | | | | | | | | | | | | | | | | | |
| Transformer Room 1 & 2 (B1-1-700 & B1-1-702) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11! | CLP Installations for Tx Rm 1 & Rm 2 | 80 | 14-Dec-17 | 24-Mar-18 | 19-Jan-18 A | 26-May-18 | 100% | 45% | -49 | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11! | Tx Rm 1 & 2 Power On by CLP | 0 | | 24-Mar-18 | | 27-May-18 | 100% | 0% | -64 | | | | | | | | | | | | | | | | | | | |
| LV Main Switchroom 1 & 2 (B1-1-704 & B1-1-703) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | | |
|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | |
| | AW-B1-1C ABWF - Door frame & panels & ironmongeries installation | 7 | 11-Jan-18 | 18-Jan-18 | 06-Apr-18 | 14-Apr-18 | 100% | 0% | -67 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-10: Installation Completed and Ready for Power On | 0 | | 14-Mar-18 | | 08-Apr-18 | 100% | 0% | -25 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-10: LV Switchboards SAT | 13 | 27-Feb-18 | 13-Mar-18 | 05-Feb-18 A | 02-Mar-18 A | 100% | 100% | 10 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-10: MEP- 1st/2nd Fix Installation | 19 | 16-Dec-17 | 10-Jan-18 | 14-Oct-17 A | 06-Apr-18 | 100% | 75% | -67 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-10: MEP- Installation Main Switch Board/Cabling/Termination | 40 | 23-Jan-18 | 13-Mar-18 | 19-Jan-18 A | 07-Apr-18 | 100% | 90% | -18 | | | | | | | | | | | | | | | | | | | | |
| Main IT Room (B1-1-954) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF-Ceiling Frame w/ service panels | 7 | 25-Jan-18 | 02-Feb-18 | 26-Apr-18 | 04-May-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF-Raised Floor Panel Close-up | 3 | 14-Feb-18 | 21-Feb-18 | 17-May-18 | 19-May-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF-Raised Floor Setting out/Padestal/Grid/Door | 7 | 02-Feb-18 | 10-Feb-18 | 05-May-18 | 12-May-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF-Wall Final Paint | 3 | 21-Feb-18 | 24-Feb-18 | 04-Dec-17 A | 04-Apr-18 | 100% | 50% | -30 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF-Wet Trade (Up to 1st coat painting) - Ceiling / Wall / F | 19 | 08-Dec-17 | 03-Jan-18 | 03-Apr-18 | 25-Apr-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF/MEP Installation Completed (Ready for FS T&C) | 0 | | 02-Mar-18 | | 18-May-18 | 100% | 0% | -77 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 Ceiling close up | 3 | 06-Feb-18 | 09-Feb-18 | 09-May-18 | 11-May-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: ELV- Backbone Cabling From Various Floors | 107 | 02-Mar-18 | 14-Jul-18 | 18-May-18 | 22-Sep-18 | 22.22% | 0% | -61 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: ELV- Equipment Rack Installation | 13 | 02-Mar-18 | 17-Mar-18 | 18-May-18 | 02-Jun-18 | 100% | 0% | -61 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP H/L and Wall 1st/2nd Fix MEP Installation | 19 | 03-Jan-18 | 25-Jan-18 | 27-Nov-17 A | 21-Apr-18 | 100% | 16% | -68 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP Wall & Ceiling Final Fix | 5 | 24-Feb-18 | 02-Mar-18 | 12-May-18 | 17-May-18 | 100% | 0% | -61 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP-Floor Mounted Installation | 3 | 10-Feb-18 | 14-Feb-18 | 14-May-18 | 16-May-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP-H/L Dropper | 3 | 02-Feb-18 | 06-Feb-18 | 05-May-18 | 08-May-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | | |
| Central Control Centre & Central Control Centre Equip. Rm & Network Operation Centre (G.L. 6-12/A) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1C ABWF/MEP Installation in Central Control Equipment Rm(D | 63 | 10-Apr-18 | 26-Jun-18 | 16-Jun-18 | 31-Aug-18 | 0% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1C ABWF/MEP Installation in Central Control Centre (Detail refe | 63 | 29-Mar-18 | 19-Jun-18 | 09-Jun-18 | 24-Aug-18 | 0.71% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1C ABWF/MEP Installation in Network Operation Centre (Detai | 63 | 18-Apr-18 | 04-Jul-18 | 26-Jun-18 | 08-Sep-18 | 0% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| | AS-B1-10: Access for ABWF/MEP Installation | 0 | 29-Mar-18 | | 09-Jun-18 | | 100% | 0% | -72 | | | | | | | | | | | | | | | | | | | | |
| Cafe kitchen (B1-1-044) GL 10-12/A-E & Catering Kitchen (G.L. 10 / B) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-1C ABWF-Waterproofing & floor screeding/Rendering/Tile | 25 | 04-May-18 | 04-Jun-18 | 03-May-18 | 02-Jun-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | | |
| | AS-B1-10: Access for ABWF/MEP Installation | 0 | 29-Mar-18 | | 05-Feb-18 A | | 100% | 100% | 53 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-10: KIT-Installation Kitchen Equipment | 38 | 04-Jun-18 | 20-Jul-18 | 02-Jun-18 | 19-Jul-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-10: MEP 1st / 2nd fix | 19 | 29-Mar-18 | 25-Apr-18 | 05-Feb-18 A | 24-Apr-18 | 2.34% | 7% | 1 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP- Install Floor Drain/Wall Concealed Pipework | 7 | 25-Apr-18 | 04-May-18 | 24-Apr-18 | 03-May-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP-2nd fix-connection to Kitchen Equipment/Cabling | 38 | 20-Jun-18 | 03-Aug-18 | 19-Jun-18 | 03-Aug-18 | 0% | 0% | 1 | | | | | | | | | | | | | | | | | | | | |
| 4. Zone B F Q P | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Main Lobby | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF - Ceiling / Wall Sealer | 13 | 14-Jun-18 | 29-Jun-18 | 27-Sep-18 | 13-Oct-18 | 0% | 0% | -87 | | | | | | | | | | | | | | | | | | | | |
| | AS-B1-10: Access for ABWF/MEP Installation | 0 | 14-Jun-18 | | 27-Sep-18 | | 0% | 0% | -105 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP Installation H/L 1st & 2nd Fix | 54 | 29-Jun-18 | 01-Sep-18 | 12-Oct-18 | 15-Dec-18 | 0% | 0% | -87 | | | | | | | | | | | | | | | | | | | | |
| 5. Zone C D1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BOH Corridor along G.L.J | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF-Sealer paint | 3 | 07-Mar-18 | 10-Mar-18 | 01-Aug-18 | 04-Aug-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | AS-B1-10: Access for ABWF/MEP Installation | 0 | 07-Mar-18 | | 01-Aug-18 | | 100% | 0% | -147 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP 1stFix-Main Chilled Water Header Installation/Connect | 54 | 10-Mar-18 | 18-May-18 | 04-Aug-18 | 09-Oct-18 | 30.25% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP-1st/2nd Fix-PD/FS pipe/Containment/Wiring/CHW Pip | 54 | 18-May-18 | 24-Jul-18 | 09-Oct-18 | 12-Dec-18 | 0% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: Ready for System Flushing | 0 | | 18-May-18 | | 09-Oct-18 | 0% | 0% | -144 | | | | | | | | | | | | | | | | | | | | |
| ICT Riser Room | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF-Door/Iromongaries | 3 | 26-Mar-18 | 29-Mar-18 | 20-Aug-18 | 23-Aug-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF-Sealer paint | 3 | 07-Mar-18 | 10-Mar-18 | 01-Aug-18 | 04-Aug-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | AS-B1-10: Access for ABWF/MEP Installation | 0 | 07-Mar-18 | | 01-Aug-18 | | 100% | 0% | -147 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP 1st/2nd Fix | 13 | 10-Mar-18 | 26-Mar-18 | 04-Aug-18 | 20-Aug-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | AS-B1-10: Ready for DC Access | 0 | | 29-Mar-18 | | 23-Aug-18 | 100% | 0% | -147 | | | | | | | | | | | | | | | | | | | | |
| ELV Room | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF Sealer paint | 3 | 07-Mar-18 | 10-Mar-18 | 01-Aug-18 | 04-Aug-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-12 ABWF-Door / Ironmongaries | 3 | 26-Mar-18 | 29-Mar-18 | 20-Aug-18 | 23-Aug-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | AS-B1-10: Access for ABWF/MEP Installation | 0 | 07-Mar-18 | | 01-Aug-18 | | 100% | 0% | -147 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: ELV- Equipment Ract / Cabling / Connection | 27 | 29-Mar-18 | 05-May-18 | 23-Aug-18 | 24-Sep-18 | 1.23% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | BS-B1-11: MEP 1st/2nd Fix | 13 | 10-Mar-18 | 26-Mar-18 | 04-Aug-18 | 20-Aug-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| | AS-B1-11 Ready for ELV system T&C | 0 | | 05-May-18 | | 24-Sep-18 | 0% | 0% | -142 | | | | | | | | | | | | | | | | | | | | |
| 6. Zone G | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Museum Cafe | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-11 ABWF-Floor Screeding | 7 | 25-Jun-18 | 04-Jul-18 | 11-Oct-18 | 20-Oct-18 | 0% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| | AS-B1-10: Access for ABWF / MEP Installation | 0 | 08-Jun-18 | | 24-Sep-18 | | 0% | 0% | -108 | | | | | | | | | | | | | | | | | | | | |
| | AW-B1-11 BW- Floating Floor | 13 | 08-Jun-18 | 25-Jun-18 | 24-Sep-18 | 11-Oct-18 | 0% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

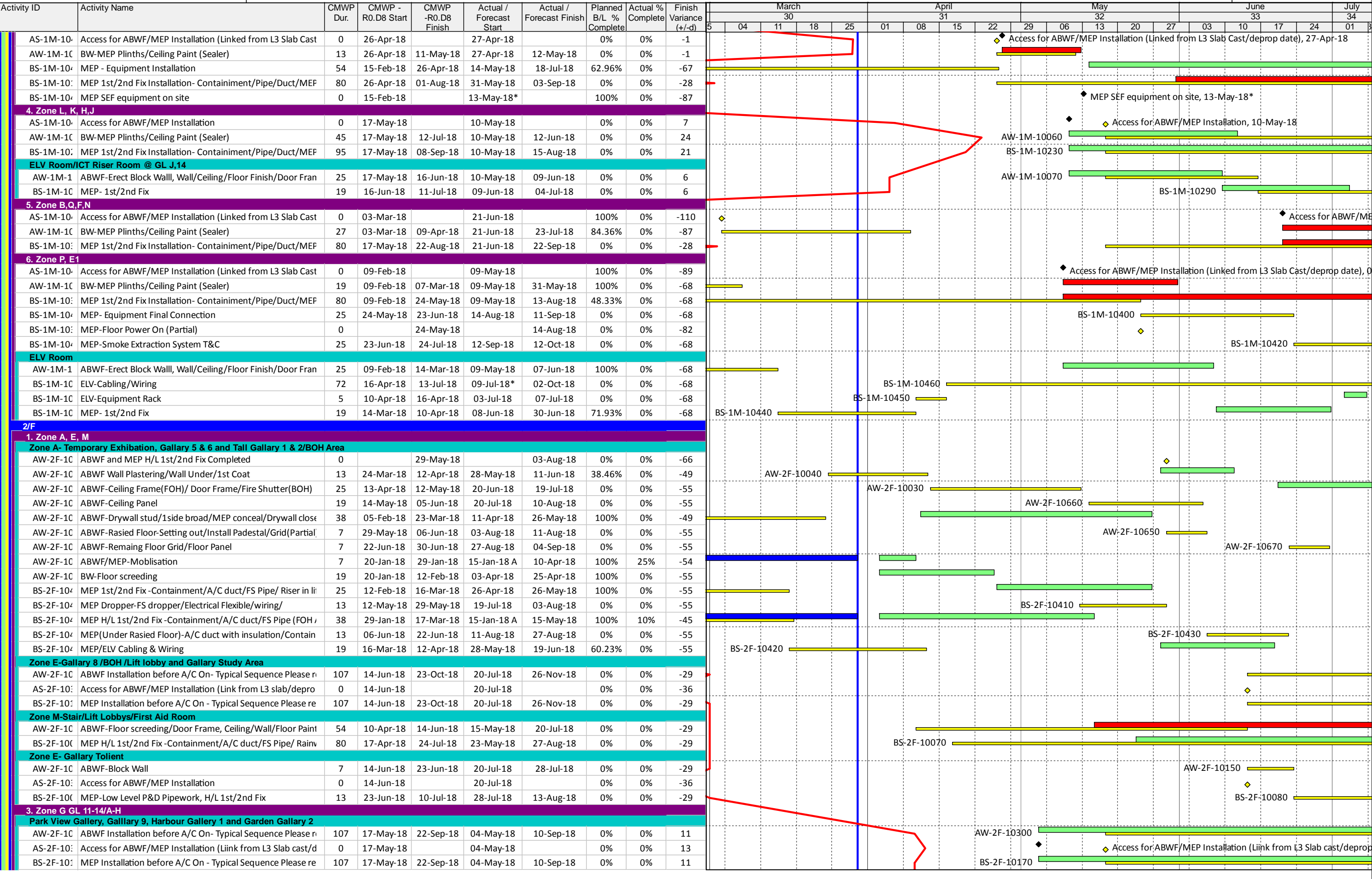
| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | | | | | | | |
|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|--|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|----|---------|----|---|--|--|--|--|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 | | | | | |
| 7. Zone H | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transformer Room C | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-B1-12i | CLP Installation Period | 80 | 18-Jan-18 | 30-Apr-18 | 27-Nov-17 A | 28-May-18 | 72.08% | 43.75% | -23 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-B1-12i | CLP Power On | 0 | | 30-Apr-18 | | 29-May-18 | 0% | 0% | -29 | ◆ CLP Power On, | | | | | | | | | | | | | | | | | | | | | | | | |
| LG/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CSF/RDE Zone | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Carpark Area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-LG-10 | ABWF - Wet Trade / Block wall / rendering / Ceiling / Floor | 19 | 15-Jan-18 | 06-Feb-18 | 03-Apr-18 | 25-Apr-18 | 100% | 0% | -61 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BaP-LG-1C | HC-Construction Logistic/Temporary Site Storage Period | 143 | 24-Mar-18 | 17-Sep-18 | 18-May-18 | 07-Nov-18 | 3.11% | 0% | -41 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-LG-10C | MEP 2nd Fix Installation-Cabling | 54 | 24-Mar-18 | 02-Jun-18 | 18-May-18 | 23-Jul-18 | 8.23% | 0% | -41 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-LG-10C | MEP H/L 1st Fix Installation | 50 | 22-Jan-18 | 24-Mar-18 | 27-Nov-17 A | 17-May-18 | 100% | 26% | -41 | | | | | | | | | | | | | | | | | | | | | | | | | |
| LV Switch Room (LG-3-700R) GL 4'-5'/H'-J' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-LG-10C | LV Switch Room Installation (Refer to B1/F LV Switch Room) | 73 | 15-Jan-18 | 18-Apr-18 | 06-Jan-18 A | 13-Jun-18 | 83.11% | 20% | -46 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-LG-10C | Ready for Power On | 0 | | 18-Apr-18 | | 13-Jun-18 | 0% | 0% | -56 | ◆ Ready for Power On, | | | | | | | | | | | | | | | | | | | | | | | | |
| RDE Stair Pressurization (LG-3-800R) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-LG-10 | ABWF - Ceiling / Wall / floor - 1st Coat | 19 | 23-Jan-18 | 14-Feb-18 | 12-Apr-18 | 04-May-18 | 100% | 0% | -61 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-LG-10 | ABWF - Door frame & panels & ironmongeries installation | 7 | 18-Apr-18 | 26-Apr-18 | 03-Jul-18 | 11-Jul-18 | 0% | 0% | -61 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-LG-10 | ABWF final touch up/Door | 7 | 26-Apr-18 | 05-May-18 | 11-Jul-18 | 19-Jul-18 | 0% | 0% | -61 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-LG-10C | Access for ABWF/MEP Installation | 0 | 03-Jan-18 | | 30-Mar-18 | | 100% | 0% | -86 | ◆ Access for ABWF/MEP Installation, 30-Mar-18 | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-LG-10 | BW-Plinth | 7 | 15-Jan-18 | 23-Jan-18 | 03-Apr-18 | 11-Apr-18 | 100% | 0% | -61 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-LG-10C | MEP 1st/2nd Fix Installation | 54 | 06-Feb-18 | 18-Apr-18 | 26-Apr-18 | 03-Jul-18 | 76.34% | 0% | -61 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-LG-10C | MEP Stair pressuaction installation | 54 | 18-Apr-18 | 23-Jun-18 | 03-Jul-18 | 04-Sep-18 | 0% | 0% | -61 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-B2-11i | MEP-Stair pressurization equipment on site | 0 | 18-Apr-18 | | 03-Jul-18* | | 0% | 0% | -76 | ◆ MEP | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-LG-10C | Room Power On | 0 | | 23-Jun-18 | | 04-Sep-18 | 0% | 0% | -73 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-LG-10C | System Self-test | 13 | 23-Jun-18 | 10-Jul-18 | 04-Sep-18 | 19-Sep-18 | 0% | 0% | -61 | BS-LG-10080 | | | | | | | | | | | | | | | | | | | | | | | | |
| G/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Zone A, M,E | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Temporary Exhibition (G-1-004) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF - Raised floor - setting out / install padestal / grid (pai | 7 | 09-May-18 | 17-May-18 | 31-May-18 | 07-Jun-18 | 0% | 0% | -18 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF and MEP H/L 1st/2nd Fix Completed | 0 | | 09-May-18 | | 31-May-18 | 0% | 0% | -22 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-GF-10C | Access for ABWF / MEP / Fit-out Installation | 0 | 23-Mar-18 | | 18-Apr-18 | | 100% | 0% | -26 | ◆ Access for ABWF / MEP / Fit-out Installation, 18-Apr-18 | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP (under raised floor) - A/C duct with insulatiom / contai | 27 | 17-May-18 | 20-Jun-18 | 08-Jun-18 | 11-Jul-18 | 0% | 0% | -18 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP H/L - 1st fix - riser duct installation | 19 | 14-Apr-18 | 07-May-18 | 05-May-18 | 29-May-18 | 0% | 0% | -18 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP H/L - final fix - sprinkler head / alignment (after pipew / | 13 | 23-Apr-18 | 09-May-18 | 15-May-18 | 30-May-18 | 0% | 0% | -18 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP H/L 2nd Fix - Ligting wiring / lighting / AC equipment | 13 | 23-Apr-18 | 09-May-18 | 15-May-18 | 30-May-18 | 0% | 0% | -18 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | PISA-Glass Wall/Muillion | 9 | 12-Apr-18 | 23-Apr-18 | 04-May-18 | 14-May-18 | 0% | 0% | -18 | | | | | | | | | | | | | | | | | | | | | | | | | |
| RC-GF-10C | RC defect rectification | 13 | 23-Mar-18 | 12-Apr-18 | 18-Apr-18 | 03-May-18 | 44.44% | 0% | -18 | RC-GF-10000 | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone A - Lift Lobby / Corridor / Staff Entrance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF - Wet trade - rendering / ceiling / wall 1st coat | 13 | 23-Dec-17 | 11-Jan-18 | 18-Apr-18 | 03-May-18 | 100% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF metal works / cabinet | 19 | 15-May-18 | 07-Jun-18 | 30-Aug-18 | 21-Sep-18 | 0% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-GF-10C | Access for ABWF / MEP / Fit-out Installation | 0 | 23-Dec-17 | | 18-Apr-18 | | 100% | 0% | -116 | ◆ Access for ABWF / MEP / Fit-out Installation, 18-Apr-18 | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | Fire rated metal ceiling frames & close up | 13 | 23-Apr-18 | 09-May-18 | 09-Aug-18 | 23-Aug-18 | 0% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP - 2nd fix cabling & wiring / AC equipment | 27 | 02-Mar-18 | 07-Apr-18 | 22-Jun-18 | 24-Jul-18 | 88.48% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP - FS inlet pipework installation | 19 | 07-Jun-18 | 30-Jun-18 | 21-Sep-18 | 16-Oct-18 | 0% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP final fix | 13 | 07-Apr-18 | 23-Apr-18 | 25-Jul-18 | 08-Aug-18 | 0% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP Installation H/L 1st & 2nd Fix / riser | 40 | 11-Jan-18 | 02-Mar-18 | 04-May-18 | 21-Jun-18 | 100% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone M - Lift Lobby / Corridor / Concourse | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF - Wet trade - rendering / ceiling / wall 1st coat | 13 | 11-Jan-18 | 26-Jan-18 | 04-May-18 | 18-May-18 | 100% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF metal works / cabinet | 19 | 31-May-18 | 23-Jun-18 | 14-Sep-18 | 09-Oct-18 | 0% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-GF-10C | Access for ABWF / MEP / Fit-out Installation | 0 | 11-Jan-18 | | 04-May-18 | | 100% | 0% | -113 | ◆ Access for ABWF /MEP / Fit-out Installation, 04-May-18 | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | Fire rated metal ceiling frames & close up | 13 | 09-May-18 | 25-May-18 | 24-Aug-18 | 07-Sep-18 | 0% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP - 2nd fix cabling & wiring | 27 | 17-Mar-18 | 23-Apr-18 | 09-Jul-18 | 08-Aug-18 | 40.33% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP - FS inlet pipework installation | 19 | 23-Jun-18 | 17-Jul-18 | 09-Oct-18 | 01-Nov-18 | 0% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP final fix | 13 | 23-Apr-18 | 09-May-18 | 09-Aug-18 | 23-Aug-18 | 0% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | MEP Installation H/L 1st & 2nd Fix / riser / AC equipment | 40 | 26-Jan-18 | 17-Mar-18 | 19-May-18 | 07-Jul-18 | 100% | 0% | -89 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Toilets & Toilet Lobbies | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF/MEP Installation (detail sequence please "B2 Toilet") | 107 | 23-Mar-18 | 04-Aug-18 | 16-Apr-18 | 23-Aug-18 | 5.4% | 0% | -16 | AW-GF-10280 | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-GF-10C | Access for ABWF and MEP Installation (Link from Zone E1/E | 0 | 23-Mar-18 | | 16-Apr-18 | | 100% | 0% | -25 | ◆ Access for ABWF and MEP Installation (Link from Zone E1/E2), 16-Apr-18 | | | | | | | | | | | | | | | | | | | | | | | | |
| FS Inlet Cabinet GL 2-3/A-D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-GF-10C | Access for MEP Installation | 0 | 03-Apr-18 | | 18-Apr-18* | | 0% | 0% | -15 | ◆ Access for MEP Installation, 18-Apr-18* | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10C | FS inlet cabinet installation | 40 | 03-Apr-18 | 21-May-18 | 12-May-18 | 29-Jun-18 | 0% | 0% | -32 | BS-GF-10110 | | | | | | | | | | | | | | | | | | | | | | | | |

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March | | | | | April | | | | May | | | | June | | | | July | | |
|--|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|-------|----|----|----|----|-------|----|----|----|-----|----|----|----|------|----|----|----|------|----|---|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 |
| BS-GF-10 | FS inlet pipework installation | 40 | 25-Apr-18 | 13-Jun-18 | 04-Jun-18 | 23-Jul-18 | 0% | 0% | -32 | | | | | | | | | | | | | | | | | | | | |
| AS-GF-10 | Ready for FS inspection | 27 | 29-May-18 | 30-Jun-18 | 07-Jul-18 | 08-Aug-18 | 0% | 0% | -32 | | | | | | | | | | | | | | | | | | | | |
| 2. Zone B, F, Q, P (Main Lobby) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Main Lobby (G-1-014), including Zone A Portion-GL 3-6) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone A (GL 3-6) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | ABWF- Ceiling Sealer (GL 3-6) | 7 | 22-Dec-17 | 02-Jan-18 | 03-Apr-18 | 11-Apr-18 | 100% | 0% | -78 | | | | | | | | | | | | | | | | | | | | |
| AS-GF-1C | Access for ABWF / MEP / Fit-out Installation (Zone A Portion | 0 | 07-Dec-17 | | 18-Apr-18 | | 100% | 0% | -132 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP 1st/2nd Fix (Around Column)/H/L 2nd Fix (Lighting V | 25 | 03-Jan-18 | 31-Jan-18 | 12-Apr-18 | 11-May-18 | 100% | 0% | -78 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP Final Fix (Around Column) | 25 | 19-Jun-18 | 19-Jul-18 | 27-Sep-18 | 29-Oct-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP-Final Fix-H/L Light Fitting | 25 | 30-May-18 | 29-Jun-18 | 15-Aug-18 | 13-Sep-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | PISA- Install Coulum Cladding Frame | 13 | 26-May-18 | 11-Jun-18 | 04-Sep-18 | 19-Sep-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | PISA-Close Column Cladding | 13 | 11-Jun-18 | 27-Jun-18 | 19-Sep-18 | 06-Oct-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | PISA-Install Ceramic Tube/Mullion/Glass Wall (GL D-H,3) | 54 | 26-Apr-18 | 03-Jul-18 | 07-Aug-18 | 11-Oct-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| Zone Q, B, F (GL 6-8) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | ABWF- Ceiling Sealer (GL 6-8) | 5 | 19-Apr-18 | 25-Apr-18 | 31-Jul-18 | 06-Aug-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | ABWF-Install Column Cladding | 13 | 27-Jun-18 | 13-Jul-18 | 06-Oct-18 | 23-Oct-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| AS-GF-1C | Access for ABWF / MEP / Fit-out Installation (GL 6-8)- Link f | 0 | 03-Apr-18 | | 16-Jul-18* | | 0% | 0% | -104 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP 1st/2nd Fix (Around Column)/H/L 2nd Fix (Lighting V | 25 | 25-Apr-18 | 26-May-18 | 06-Aug-18 | 04-Sep-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP- Erect Escalator Truss (ES03, 04) | 13 | 25-Apr-18 | 11-May-18 | 06-Aug-18 | 21-Aug-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP-Escalator Installation/T&C | 54 | 11-May-18 | 17-Jul-18 | 21-Aug-18 | 26-Oct-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | PISA-Install Ceramic Tube/Mullion/Glass Wall (GL J-k, 6-9)-L | 54 | 25-Apr-18 | 30-Jun-18 | 06-Aug-18 | 10-Oct-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | RC-Defect Rectification (GL 6-8) | 13 | 03-Apr-18 | 19-Apr-18 | 16-Jul-18 | 31-Jul-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| Zone E, P (GL 8-11) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | ABWF- Ceiling Sealer | 7 | 20-Apr-18 | 28-Apr-18 | 09-Jul-18 | 17-Jul-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | ABWF-Install FS/Security Shutter | 19 | 12-Jun-18 | 06-Jul-18 | 28-Aug-18 | 19-Sep-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| AS-GF-1C | Access for ABWF / MEP / Fit-out Installation- Link from Zone | 0 | 04-Apr-18 | | 22-Jun-18 | | 0% | 0% | -79 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP 1st/2nd Fix (Around Column)/H/L 2nd Fix (Lighting V | 25 | 28-Apr-18 | 30-May-18 | 17-Jul-18 | 15-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP- Erect Escalator Truss (ES01, 02)- From GF to B2 | 13 | 28-Apr-18 | 15-May-18 | 17-Jul-18 | 01-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP-Escalator Installation/T&C | 54 | 15-May-18 | 20-Jul-18 | 01-Aug-18 | 05-Oct-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-1C | MEP-H/L Final Fix | 13 | 30-May-18 | 14-Jun-18 | 15-Aug-18 | 30-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | PISA-Install Ceramic Tube/Mullion/Glass Wall | 43 | 20-Apr-18 | 12-Jun-18 | 09-Jul-18 | 28-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | PISA-Install Ceramic Tube/Mullion/Glass Wall (GL D-H, 11 ar | 27 | 15-Jun-18 | 18-Jul-18 | 31-Aug-18 | 03-Oct-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | RC-Defect Rectification | 13 | 04-Apr-18 | 20-Apr-18 | 22-Jun-18 | 09-Jul-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| Zone L & K Toilets & Toilet Lobbies GL J/9-10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1 | ABWF/MEP Installation (detail sequence please "B2 Toilet") | 107 | 04-Apr-18 | 13-Aug-18 | 22-Jun-18 | 30-Oct-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| AS-GF-1C | Access for ABWF and MEP Installation (Link from Zone E1/E | 0 | 04-Apr-18 | | 22-Jun-18 | | 0% | 0% | -79 | | | | | | | | | | | | | | | | | | | | |
| 3. Zone G | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 150-Seat lecture theatre/Workshop / Multi-purpose Lounge/Storage/Lobby | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF-dry wall installation | 25 | 17-May-18 | 16-Jun-18 | 25-Jul-18 | 23-Aug-18 | 0% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF-Isolated floor on structure floor slab at the 150-seat | 19 | 24-Apr-18 | 17-May-18 | 03-Jul-18 | 25-Jul-18 | 0% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-11 | ABWF-Patching up the tie-bolt hole | 9 | 24-Apr-18 | 05-May-18 | 03-Jul-18 | 13-Jul-18 | 0% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| AS-GF-10 | Access for ABWF / MEP / Fit-out Installation | 0 | 24-Apr-18 | | 03-Jul-18 | | 0% | 0% | -70 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10 | MEP 1st & 2nd fix (LL & HL) / AC equipment / pipes | 25 | 16-Jun-18 | 18-Jul-18 | 23-Aug-18 | 21-Sep-18 | 0% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10 | MEP 1st / 2nd fix HL | 25 | 17-May-18 | 16-Jun-18 | 25-Jul-18 | 23-Aug-18 | 0% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-11 | PISA - Glass wall installation (GL 9-11/B-E) | 32 | 16-Jun-18 | 26-Jul-18 | 23-Aug-18 | 02-Oct-18 | 0% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| Learning Centre GL 10/C-D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-11 | ABWF-Isolated floor on structure floor slab at the 150-seat | 19 | 12-Jun-18 | 06-Jul-18 | 28-Jul-18 | 18-Aug-18 | 0% | 0% | -37 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-11 | ABWF-Patching up the tie-bolt hole | 10 | 12-Jun-18 | 25-Jun-18 | 28-Jul-18 | 08-Aug-18 | 0% | 0% | -37 | | | | | | | | | | | | | | | | | | | | |
| AS-GF-10 | Access for ABWF / MEP / Fit-out Installation | 0 | 12-Jun-18 | | 28-Jul-18 | | 0% | 0% | -45 | | | | | | | | | | | | | | | | | | | | |
| 4. Zone C, D1, D2 and N | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone D, N - Lift Lobby / Corridor / Concourse (GL 5 and 7) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF - Wet trade - rendering / ceiling / wall 1st coat | 13 | 03-Feb-18 | 22-Feb-18 | 18-Apr-18 | 03-May-18 | 100% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF metal works / cabinet | 19 | 26-Jun-18 | 19-Jul-18 | 30-Aug-18 | 21-Sep-18 | 0% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| AS-GF-10 | Access for ABWF / MEP / Fit-out Installation | 0 | 03-Feb-18 | | 18-Apr-18 | | 100% | 0% | -73 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | Fire rated metail ceiling frames & close up | 13 | 02-Jun-18 | 19-Jun-18 | 09-Aug-18 | 23-Aug-18 | 0% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10 | MEP - 2nd fix cabling & wiring | 27 | 14-Apr-18 | 17-May-18 | 22-Jun-18 | 24-Jul-18 | 0% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10 | MEP final fix | 13 | 17-May-18 | 02-Jun-18 | 25-Jul-18 | 08-Aug-18 | 0% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| BS-GF-10 | MEP Installation H/L 1st & 2nd Fix / riser | 40 | 22-Feb-18 | 14-Apr-18 | 04-May-18 | 21-Jun-18 | 76.11% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| Fire Control Room (G-1-057) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF - Ceiling / Wall / floor - 1st Coat | 13 | 10-Jan-18 | 25-Jan-18 | 04-May-18 | 18-May-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| AW-GF-1C | ABWF - Door frame & panels & ironmongeries installation | 7 | 20-Feb-18 | 28-Feb-18 | 11-Jun-18 | 20-Jun-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | | May 32 | | | | | June 33 | | | July 34 | |
|---|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|-------------|----|----|----|----|----------|----|----|----|----|--------|----|----|----|----|---------|----|----|---------|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | |
| | AW-GF-1C ABWF final touch up | 7 | 03-Mar-18 | 12-Mar-18 | 25-Jun-18 | 04-Jul-18 | 100% | 0% | -90 | 20 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10I Access for ABWF/MEP Installation | 0 | 22-Dec-17 | | 18-Apr-18 | | 100% | 0% | -117 | | | | | | | | | | | | | | | | | | | | |
| | AW-GF-1C General Builder's Works | 13 | 22-Dec-17 | 10-Jan-18 | 18-Apr-18 | 03-May-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| | BS-GF-10I MEP Cabling & Wiring | 7 | 08-Feb-18 | 20-Feb-18 | 02-Jun-18 | 11-Jun-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| | BS-GF-10I MEP Installation H/L 1st & 2nd Fix | 19 | 17-Jan-18 | 08-Feb-18 | 11-May-18 | 04-Jun-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| | BS-GF-10I MEP-Fire Control System Installation/Connection | 80 | 12-Mar-18 | 21-Jun-18 | 04-Jul-18 | 08-Oct-18 | 18.89% | 0% | -90 | BS-GF-10380 | | | | | | | | | | | | | | | | | | | |
| Museum shop / Other Area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-GF-1C ABWF-Ceiling/Wall Sealer | 7 | 09-May-18 | 17-May-18 | 20-Jul-18 | 27-Jul-18 | 0% | 0% | -59 | | | | | | | | | | | | | | | | | | | | |
| | AD-GF-10 Access for ABWF / MEP / Fit-out Installation | 0 | 09-May-18 | | 20-Jul-18 | | 0% | 0% | -72 | | | | | | | | | | | | | | | | | | | | |
| | BS-GF-10I MEP 1st/2nd Fix -Containment/A/C/duct/FS Pipe/ Riser | 25 | 17-May-18 | 16-Jun-18 | 28-Jul-18 | 25-Aug-18 | 0% | 0% | -59 | | | | | | | | | | | | | | | | | | | | |
| | BS-GF-10I MEP Cabling & Wiring | 19 | 16-Jun-18 | 11-Jul-18 | 27-Aug-18 | 17-Sep-18 | 0% | 0% | -59 | | | | | | | | | | | | | | | | | | | | |
| | AD-GF-10 PISA-Glass Wall/Ceramic Mullion | 23 | 17-May-18 | 14-Jun-18 | 28-Jul-18 | 23-Aug-18 | 0% | 0% | -59 | | | | | | | | | | | | | | | | | | | | |
| 5. Pedestrian Pavement Works (Around M+ Podium) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PW-M-101 Access for ABWF / MEP Installation (GL A, 1-7) | 0 | 03-Feb-18 | | 18-Apr-18 | | 100% | 0% | -73 | | | | | | | | | | | | | | | | | | | | |
| | PW-M-101 Concrete bedding & precast concrete bench (GL A, 1-7) | 19 | 16-Mar-18 | 12-Apr-18 | 28-May-18 | 19-Jun-18 | 60.23% | 0% | -55 | PW-M-10130 | | | | | | | | | | | | | | | | | | | |
| | PW-M-101 MEP P/D & ELE / ELV 1st & 2nd fix (GL A,1-7) | 13 | 01-Mar-18 | 16-Mar-18 | 11-May-18 | 26-May-18 | 100% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| | PW-M-104 Pavement Work (GL A, 7-14)- (Detail Sequence refer to Act I | 32 | 21-May-18 | 29-Jun-18 | 28-Jul-18 | 03-Sep-18 | 0% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| | PW-M-102 Pavement Work (GL A-E, 1-3)- (Detail Sequence refer to Act | 32 | 12-Apr-18 | 21-May-18 | 20-Jun-18 | 27-Jul-18 | 0% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| | PW-M-107 Pavement Work (GL A-G, 11-14)- (Detail Sequence refer to A | 32 | 29-Jun-18 | 07-Aug-18 | 04-Sep-18 | 12-Oct-18 | 0% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| | PW-M-103 Pavement Work (GL E-M, 1-3)- (Detail Sequence refer to Act | 32 | 21-May-18 | 29-Jun-18 | 28-Jul-18 | 03-Sep-18 | 0% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| | PW-M-105 Pavement Work (GL K-M, 3-8)- (Detail Sequence refer to Act | 32 | 29-Jun-18 | 07-Aug-18 | 04-Sep-18 | 12-Oct-18 | 0% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| | PW-M-101 Waterproofing / test / insulation layer / screeding (GL A,1-7, | 19 | 03-Feb-18 | 01-Mar-18 | 18-Apr-18 | 10-May-18 | 100% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| 1/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone G | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Countryard | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-MIC-1 ABWF - Ceiling sealer application | 7 | 25-Jun-18 | 03-Jul-18 | 08-Sep-18 | 15-Sep-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| | AW-MIC-1 ABWF - Erection of scaffolding / working platform | 7 | 31-May-18 | 07-Jun-18 | 16-Aug-18 | 23-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| | RC-MIC-1 RC defects rectifications | 13 | 08-Jun-18 | 23-Jun-18 | 24-Aug-18 | 07-Sep-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| Escalator to Roof Terrence | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AS-MIC-1 Access date for Escalator MEP installation (Link from activity | 0 | 31-May-18 | | 16-Aug-18 | | 0% | 0% | -77 | | | | | | | | | | | | | | | | | | | | |
| | RC-MIC-1 Construction of RC canopy cover | 25 | 25-Jun-18 | 24-Jul-18 | 08-Sep-18 | 09-Oct-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| | BS-MIC-1I MEP - Escalator truss installation | 13 | 31-May-18 | 14-Jun-18 | 16-Aug-18 | 30-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| | BS-MIC-1I MEP - FS sprinkler pipe / head installation in the escalator st | 7 | 15-Jun-18 | 23-Jun-18 | 31-Aug-18 | 07-Sep-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| Learning Centre | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | BaP-1F-1C ABWF / MEP - Competed for FS inspection (refer ro G/F lear | 156 | 12-Jun-18 | 17-Dec-18 | 28-Jul-18 | 13-Nov-18 | 0% | 0% | 29 | | | | | | | | | | | | | | | | | | | | |
| Zone C & D (Shop / office / Lobby) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | BaP-1F-10 ABWF / MEP - Competed for FS inspection (refer ro G/F Mu: | 121 | 09-May-18 | 03-Oct-18 | 20-Jul-18 | 11-Dec-18 | 0% | 0% | -59 | | | | | | | | | | | | | | | | | | | | |
| 1M/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Zone A,C,E,M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AW-1M-1C BW-MEP Plinths/Ceiling Paint (Sealer) | 27 | 15-Nov-17 | 15-Dec-17 | 05-Feb-18 A | 05-May-18 | 100% | 2% | -109 | | | | | | | | | | | | | | | | | | | | |
| | BS-1M-10I MEP 1st/2nd Fix Installation- Containment/Pipe/Duct/MEP | 54 | 16-Dec-17 | 23-Feb-18 | 05-May-18 | 11-Jul-18 | 100% | 0% | -109 | | | | | | | | | | | | | | | | | | | | |
| | BS-1M-10I MEP-Equipment Connection | 54 | 24-Feb-18 | 03-May-18 | 11-Jul-18 | 12-Sep-18 | 53.7% | 0% | -109 | | | | | | | | | | | | | | | | | | | | |

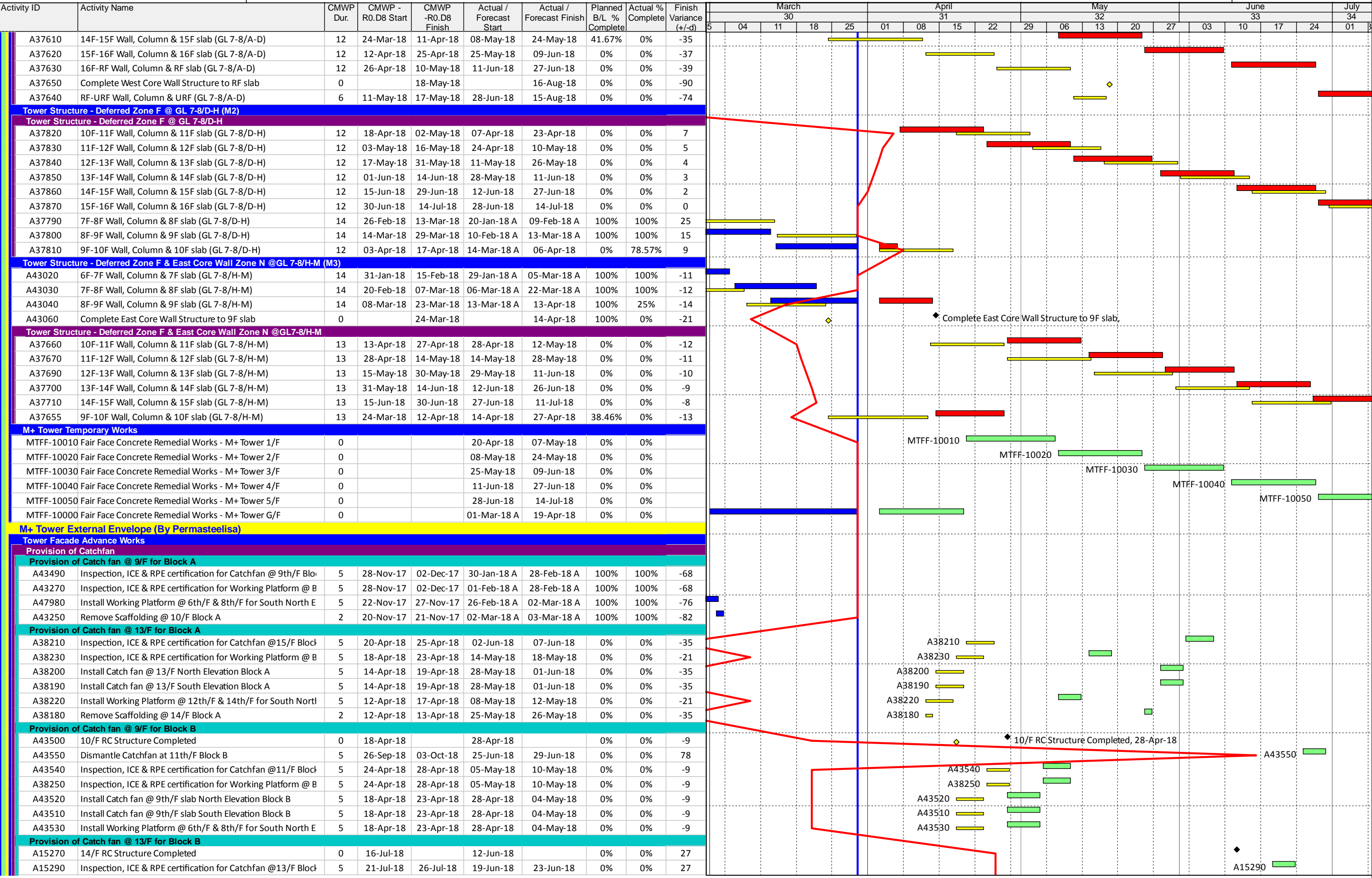
Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?



[illegible]

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | |
|--|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 |
| Stair cores @ L-M/7-8 (Zone N) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Staircase B1/F - G/F Staircase ST-03B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-ALL- | ABWF-Door/Ironmongeries | 7 | 08-Jun-18 | 16-Jun-18 | 11-Oct-18 | 20-Oct-18 | 0% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| AW-ALL- | ABWF-Metal Work- Hand rail, balustrade | 7 | 03-May-18 | 11-May-18 | 04-Sep-18 | 12-Sep-18 | 0% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| AW-ALL- | ABWF-Wet Trade, Floor/Wall/Ceiling | 19 | 11-May-18 | 04-Jun-18 | 12-Sep-18 | 06-Oct-18 | 0% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| AS-ALL-: | Access Date for ST-03B | 0 | 24-Apr-18 | | 27-Aug-18 | | 0% | 0% | -125 | | | | | | | | | | | | | | | | | | | |
| BS-ALL-1 | MEP 1st /2nd Fix, FS Riser / Containment | 7 | 24-Apr-18 | 03-May-18 | 27-Aug-18 | 04-Sep-18 | 0% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| BS-ALL-1 | MEP Final Fix | 7 | 04-Jun-18 | 12-Jun-18 | 06-Oct-18 | 15-Oct-18 | 0% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| Staircase G/F/ - 3/F Staircase ST-03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-ALL-: | Access Date for ST-03 | 0 | 16-Jun-18 | | 20-Oct-18 | | 0% | 0% | -126 | | | | | | | | | | | | | | | | | | | |
| BS-ALL-1 | MEP 1st /2nd Fix, FS Riser / Containment | 13 | 16-Jun-18 | 04-Jul-18 | 20-Oct-18 | 05-Nov-18 | 0% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| Stair cores @ A-B/7-8 (Zone M) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Staircase B1/F - G/F Staircase ST-01B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-ALL- | ABWF-Door/Ironmongeries | 7 | 22-Jan-18 | 30-Jan-18 | 01-Jun-18 | 09-Jun-18 | 100% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| AW-ALL- | ABWF-Metal Work- Hand rail, balustrade | 7 | 15-Dec-17 | 22-Dec-17 | 26-Apr-18 | 04-May-18 | 100% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| AW-ALL- | ABWF-Wet Trade, Floor/Wall/Ceiling | 19 | 23-Dec-17 | 17-Jan-18 | 05-May-18 | 28-May-18 | 100% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| AS-ALL-: | Access Date for ST-01B | 0 | 07-Dec-17 | | 18-Apr-18 | | 100% | 0% | -132 | | | | | | | | | | | | | | | | | | | |
| BS-ALL-1 | MEP 1st /2nd Fix, FS Riser / Containment | 7 | 07-Dec-17 | 14-Dec-17 | 18-Apr-18 | 25-Apr-18 | 100% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| BS-ALL-1 | MEP Final Fix | 7 | 18-Jan-18 | 25-Jan-18 | 29-May-18 | 05-Jun-18 | 100% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| Staircase G/F/ - 3/F Staircase ST-01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-ALL- | ABWF-Door/Ironmongeries | 7 | 14-Jun-18 | 23-Jun-18 | 15-Aug-18 | 23-Aug-18 | 0% | 0% | -50 | | | | | | | | | | | | | | | | | | | |
| AW-ALL- | ABWF-Metal Work- Hand rail, balustrade | 13 | 25-Apr-18 | 11-May-18 | 26-Jun-18 | 12-Jul-18 | 0% | 0% | -50 | | | | | | | | | | | | | | | | | | | |
| AW-ALL- | ABWF-Wet Trade, Floor/Wall/Ceiling | 25 | 11-May-18 | 11-Jun-18 | 12-Jul-18 | 10-Aug-18 | 0% | 0% | -50 | | | | | | | | | | | | | | | | | | | |
| AS-ALL-: | Access Date for ST-03 | 0 | 10-Apr-18 | | 09-Jun-18 | | 0% | 0% | -60 | | | | | | | | | | | | | | | | | | | |
| BS-ALL-1 | MEP 1st /2nd Fix, FS Riser / Containment | 13 | 10-Apr-18 | 25-Apr-18 | 09-Jun-18 | 26-Jun-18 | 0% | 0% | -50 | | | | | | | | | | | | | | | | | | | |
| BS-ALL-1 | MEP Final Fix | 7 | 11-Jun-18 | 20-Jun-18 | 10-Aug-18 | 18-Aug-18 | 0% | 0% | -50 | | | | | | | | | | | | | | | | | | | |
| Stair cores @ B-C/9-11 (Zone E) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Staircase B2/F - G/F Staircase ST-14B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-ALL-: | Access Date for ST-14B | 0 | 25-Jun-18 | | 23-Aug-18 | | 0% | 0% | -59 | | | | | | | | | | | | | | | | | | | |
| BS-ALL-1 | MEP 1st /2nd Fix, FS Riser / Containment | 7 | 25-Jun-18 | 03-Jul-18 | 23-Aug-18 | 31-Aug-18 | 0% | 0% | -50 | | | | | | | | | | | | | | | | | | | |
| Stair cores @ K-L/12-13 (Zone H) (Auditorium) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Staircase B2/F - G/F Staircase ST-17B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-ALL-: | Access Date for ST-17B | 0 | 25-Jun-18 | | 23-Aug-18 | | 0% | 0% | -59 | | | | | | | | | | | | | | | | | | | |
| BS-ALL-1 | MEP 1st /2nd Fix, FS Riser / Containment | 7 | 25-Jun-18 | 03-Jul-18 | 23-Aug-18 | 31-Aug-18 | 0% | 0% | -50 | | | | | | | | | | | | | | | | | | | |
| M+ Basement & Podium Testing & Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MEP System T&C | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Podium | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EL-Sub-1C | Non-deferred Zone Sub-circuit power on | 54 | 30-May-18 | 03-Aug-18 | 27-Aug-18 | 22-Sep-18 | 0% | 0% | -44 | | | | | | | | | | | | | | | | | | | |
| EL-CLP-10 | TX Room A CLP power on (M+ & CSF) | 0 | | 24-Mar-18 | | 27-May-18 | 100% | 0% | -64 | | | | | | | | | | | | | | | | | | | |
| EL-CLP-10 | TX Room B CLP power on (M+ & CSF) | 0 | | 24-Mar-18 | | 27-May-18 | 100% | 0% | -64 | | | | | | | | | | | | | | | | | | | |
| EL-CLP-10 | TX Room C CLP power on (DCS) | 0 | | 30-Apr-18 | | 29-May-18 | 0% | 0% | -29 | | | | | | | | | | | | | | | | | | | |
| EL-CLP-10 | TX Room ICP CLP power on | 0 | | 08-Jan-18 | | 28-Apr-18* | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | |
| HVAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-BaP-TC: | CHW pumping system Inc MCC self test (DCS) | 13 | 11-May-18 | 26-May-18 | 12-Jul-18 | 27-Jul-18 | 0% | 0% | -51 | | | | | | | | | | | | | | | | | | | |
| BS-BaP-TC: | CHW System primary circuit flushing | 50 | 25-Jun-18 | 23-Aug-18 | 11-Oct-18 | 08-Dec-18 | 0% | 0% | -90 | | | | | | | | | | | | | | | | | | | |
| BS-BaP-TC: | Sea Water Supply Available | 0 | 09-May-18 | | 24-Aug-18 | | 0% | 0% | -108 | | | | | | | | | | | | | | | | | | | |
| BS-BaP-TC: | T&C for Seawater Side | 13 | 03-Feb-18 | 22-Feb-18 | 19-May-18 | 05-Jun-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| Handover Inspection & Close Out (M+ Basement & Podium) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Basement & Podium | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BaP-DG | DG Inspection | 0 | 08-Feb-18 | | 29-Jun-18 | | 100% | 0% | -140 | | | | | | | | | | | | | | | | | | | |
| M+ Tower | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Critical Key Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Critical Key Dates - M+ Tower Structure RC Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Critical Key Dates - M+ Tower Structure Works - West Core | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A12900 | Complete West Core Wall - R/F Slab, Wall & Column (GL 7-8/ | 0 | | 10-May-18 | | 27-Jun-18 | 0% | 0% | -39 | | | | | | | | | | | | | | | | | | | |
| A12910 | Complete West Core Wall - UR/F Slab, Wall & Column (GL 7- | 0 | | 17-May-18 | | 15-Aug-18 | 0% | 0% | -74 | | | | | | | | | | | | | | | | | | | |
| M+ Tower RC Structure Construction (4/F - 16/F & R/F - UR/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Structure - West Core Wall (Non-deferred Zone M) @ GL 7-8/A-D (M1) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Structure - West Core Wall @GL7-8/A-D (TC2 TIE TO WCW) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A37570 | 10F-11F Wall, Column & 11F slab (GL 7-8/A-D) | 12 | 24-Jan-18 | 06-Feb-18 | 20-Jan-18 A | 10-Mar-18 A | 100% | 100% | -24 | | | | | | | | | | | | | | | | | | | |
| A37580 | 11F-12F Wall, Column & 12F slab (GL 7-8/A-D) | 12 | 07-Feb-18 | 23-Feb-18 | 12-Mar-18 A | 28-Mar-18 A | 100% | 100% | -27 | | | | | | | | | | | | | | | | | | | |
| A37590 | 12F-13F Wall, Column & 13F slab (GL 7-8/A-D) | 12 | 24-Feb-18 | 09-Mar-18 | 29-Mar-18 A | 19-Apr-18 | 100% | 0% | -31 | | | | | | | | | | | | | | | | | | | |
| A37600 | 13F-14F Wall, Column & 14F slab (GL 7-8/A-D) | 12 | 10-Mar-18 | 23-Mar-18 | 20-Apr-18 | 07-May-18 | 100% | 0% | -33 | | | | | | | | | | | | | | | | | | | |

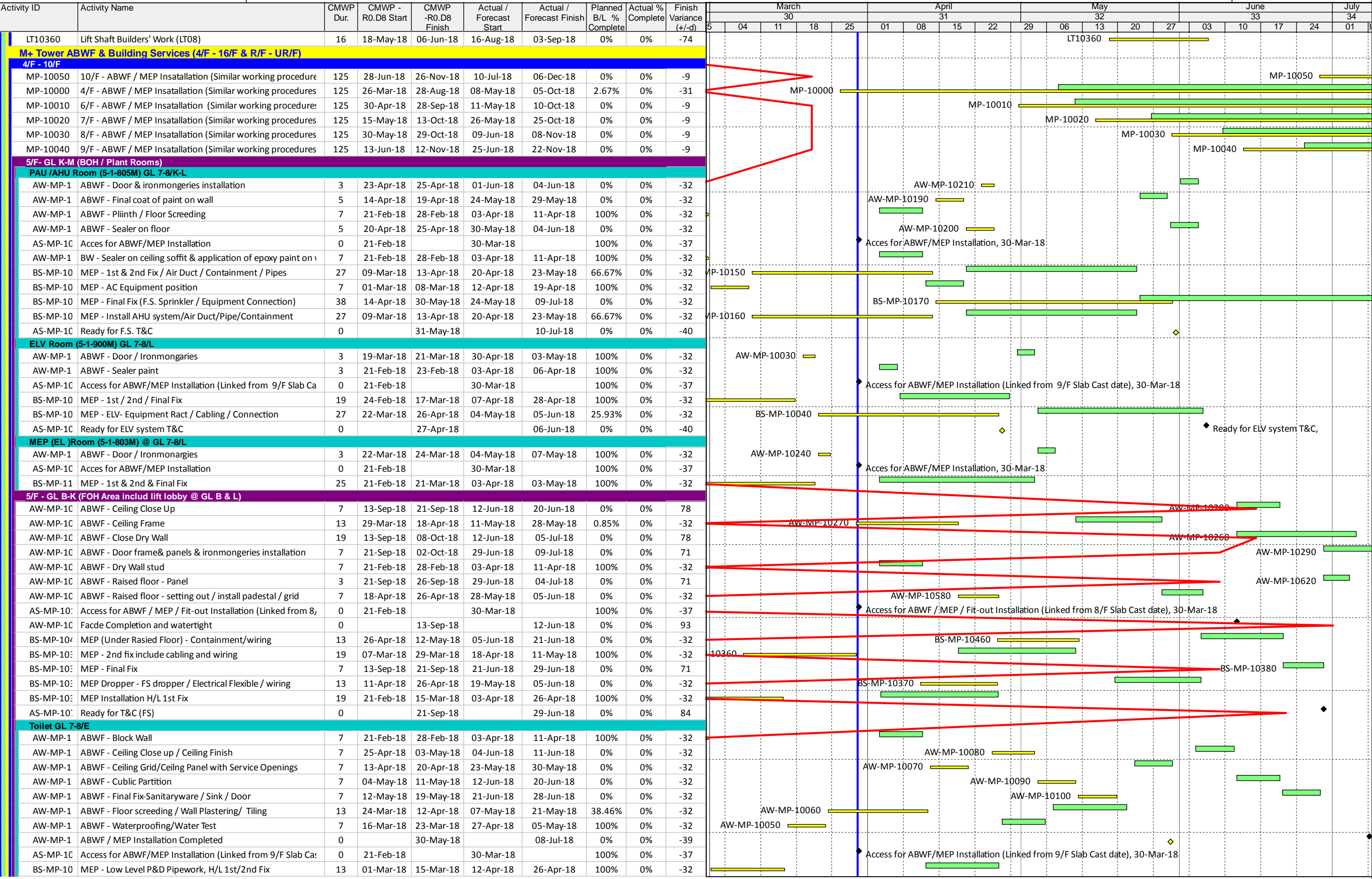
Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?



Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March | | | | | April | | | | May | | | | June | | | | July | |
|--|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|-------|----|----|----|----|-------|----|----|----|-----|----|----|----|------|--------|--------|----|------|----|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 31 |
| A15280 | Install Catch fan @ 13/F North Elevation Block B | 5 | 16-Jul-18 | 20-Jul-18 | 12-Jun-18 | 16-Jun-18 | 0% | 0% | 27 | | | | | | | | | | | | | | | A15280 | | | | |
| A15275 | Install Catch fan @ 13/F South Elevation Block B | 5 | 16-Jul-18 | 20-Jul-18 | 12-Jun-18 | 16-Jun-18 | 0% | 0% | 27 | | | | | | | | | | | | | | | A15275 | | | | |
| A15295 | Install Working Platform@10th & 12th for South/North Elev | 5 | 30-Jun-18 | 06-Jul-18 | 27-Jun-18 | 03-Jul-18 | 0% | 0% | 3 | | | | | | | | | | | | | | | | A15295 | | | |
| Provision of Monorails, Catch fan & Working Platform | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Provision of Monorail @ 8/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Monorail-Block A (8/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A14900 | Dismantle Monorails at 8/F @ Block A | 5 | 31-Aug-18 | 06-Sep-18 | 28-May-18 | 01-Jun-18 | 0% | 0% | 80 | | | | | | | | | | | | | | | A14900 | | | | |
| A14880 | Install/ICE Inspect monorails at 8/F slab @ Block A | 16 | 20-Nov-17 | 07-Dec-17 | 02-Jan-18 A | 28-Feb-18 A | 100% | 100% | -64 | | | | | | | | | | | | | | | | | | | |
| A14890 | Monorail Operation Period@ 8F, Block A | 214 | 08-Dec-17 | 31-Aug-18 | 28-Feb-18 A | 26-May-18 | 42.03% | 47.58% | 80 | | | | | | | | | | | | | | | | | | | |
| Monorail-Block B (8/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A14960 | 9/F Structure Completed for Block B | 0 | 01-Apr-18 | | 13-Mar-18 A | | 0% | 100% | 19 | | | | | | | | | | | | | | | | | | | |
| A14970 | Install/ICE Inspect monorails at 8/F slab @ Block B | 16 | 03-Apr-18 | 21-Apr-18 | 03-Apr-18 | 21-Apr-18 | 0% | 0% | 0 | | | | | | | | | | | | | | | | | | | |
| A14990 | Monorail Operation Period @ 8/F, Block B | 77 | 23-Apr-18 | 25-Jul-18 | 23-Apr-18 | 21-Jul-18 | 0% | 0% | 3 | | | | | | | | | | | | | | | | | | | |
| Provision of Monorails @ 12/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Monorail-Block A (12/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A14910 | 14/F Structure Complete | 0 | 12-Apr-18 | | 08-May-18 | | 0% | 0% | -26 | | | | | | | | | | | | | | | | | | | |
| A14920 | Install/ICE Inspect monorails at 12/F slab @ Block A | 16 | 12-Apr-18 | 30-Apr-18 | 08-May-18 | 26-May-18 | 0% | 0% | -21 | | | | | | | | | | | | | | | | | | | |
| A14930 | Monorail Operation Period@12/F Block A | 160 | 02-May-18 | 10-Nov-18 | 28-May-18 | 30-Aug-18 | 0% | 0% | 59 | | | | | | | | | | | | | | | | | | | |
| Monorail-Block B (12/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A15010 | 14/F Structure Completed | 0 | 30-Jun-18 | | 27-Jun-18 | | 0% | 0% | 3 | | | | | | | | | | | | | | | | | | | |
| A15020 | Install/ICE Inspect monorails at 12/F slab @ Block B | 16 | 30-Jun-18 | 19-Jul-18 | 27-Jun-18 | 16-Jul-18 | 0% | 0% | 3 | | | | | | | | | | | | | | | | | | | |
| Facade Installation by TC6-2, TC2, TC7-2 & Monorail | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Preparation Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A59820 | Survey, Setup & Bracket Installation for 1st Installation - Stai | 22 | 16-Nov-17 | 11-Dec-17 | 03-Apr-18 | 28-Apr-18 | 100% | 0% | -109 | | | | | | | | | | | | | | | | | | | |
| Initial Installation in Block A by Moblie Crane | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64830 | PISA Mobilisation | 7 | 04-Nov-17 | 11-Nov-17 | 02-Mar-18 A | 08-Mar-18 A | 100% | 100% | -93 | | | | | | | | | | | | | | | | | | | |
| Monorail @8/F - North & South Elevation 4/F to 6/F (Weathertight Zone) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Block A | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A59670 | M+ Tower - Monorail Installed and Operated @ 8/F | 0 | 08-Dec-17 | | 07-Mar-18 A | | 100% | 100% | -89 | | | | | | | | | | | | | | | | | | | |
| A59680 | M+ Tower 4/F Lower - External Facade 2nd Fix- Remaining | 5 | 08-Aug-18 | 14-Aug-18 | 12-Mar-18 A | 09-Apr-18 | 0% | 14% | 105 | | | | | | | | | | | | | | | | | | | |
| A59690 | M+ Tower 4/F Upper - External Facade 2nd Fix- Remaining | 5 | 14-Aug-18 | 20-Aug-18 | 09-Apr-18 | 14-Apr-18 | 0% | 0% | 105 | | | | | | | | | | | | | | | | | | | |
| A59740 | M+ Tower 5/F - External Facade 2nd Fix -Remaining | 5 | 20-Aug-18 | 25-Aug-18 | 14-Apr-18 | 20-Apr-18 | 0% | 0% | 105 | | | | | | | | | | | | | | | | | | | |
| A60080 | M+ Tower 6/F - External Facade 2nd Fix -Remaining | 5 | 25-Aug-18 | 31-Aug-18 | 20-Apr-18 | 26-Apr-18 | 0% | 0% | 105 | | | | | | | | | | | | | | | | | | | |
| Block B | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A59695 | M+ Tower (Block B) - Monorail Installed and Operated @ 8/I | 0 | 29-Apr-18 | | 11-May-18 | | 0% | 0% | -12 | | | | | | | | | | | | | | | | | | | |
| A59700 | M+ Tower (Block B) 4/F Lower - External Facade 2nd Fix | 8 | 14-Aug-18 | 23-Aug-18 | 11-May-18 | 19-May-18 | 0% | 0% | 78 | | | | | | | | | | | | | | | | | | | |
| A59710 | M+ Tower (Block B) 4/F Upper - External Facade 2nd Fix | 8 | 23-Aug-18 | 01-Sep-18 | 21-May-18 | 30-May-18 | 0% | 0% | 78 | | | | | | | | | | | | | | | | | | | |
| A59720 | M+ Tower 5/F - External Facade 2nd Fix | 10 | 01-Sep-18 | 13-Sep-18 | 31-May-18 | 11-Jun-18 | 0% | 0% | 78 | | | | | | | | | | | | | | | | | | | |
| A59730 | M+ Tower 6/F - External Facade 2nd Fix | 10 | 13-Sep-18 | 26-Sep-18 | 12-Jun-18 | 23-Jun-18 | 0% | 0% | 78 | | | | | | | | | | | | | | | | | | | |
| Monorail @12/F - North & South Elevation 7/F to 10/F (Weathertight Zone) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Block A | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64890 | M+ Tower - Monorail Installed and Operated @ 12/F | 0 | 06-Sep-18 | | 02-Jun-18 | | 0% | 0% | 96 | | | | | | | | | | | | | | | | | | | |
| A64870 | M+ Tower 10/F - External Facade 2nd Fix | 5 | 24-Sep-18 | 02-Oct-18 | 21-Jun-18 | 26-Jun-18 | 0% | 0% | 80 | | | | | | | | | | | | | | | | | | | |
| A64840 | M+ Tower 7/F - External Facade 2nd Fix | 5 | 06-Sep-18 | 12-Sep-18 | 02-Jun-18 | 07-Jun-18 | 0% | 0% | 80 | | | | | | | | | | | | | | | | | | | |
| A64850 | M+ Tower 8/F - External Facade 2nd Fix | 5 | 12-Sep-18 | 18-Sep-18 | 08-Jun-18 | 13-Jun-18 | 0% | 0% | 80 | | | | | | | | | | | | | | | | | | | |
| A64860 | M+ Tower 9/F - External Facade 2nd Fix | 5 | 18-Sep-18 | 24-Sep-18 | 14-Jun-18 | 20-Jun-18 | 0% | 0% | 80 | | | | | | | | | | | | | | | | | | | |
| Final Fix - North & South Elevation | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A59340 | M+ Tower 4/F - External Facade Final Fix | 6 | 01-Sep-18 | 08-Sep-18 | 31-May-18 | 06-Jun-18 | 0% | 0% | 78 | | | | | | | | | | | | | | | | | | | |
| A59350 | M+ Tower 5/F - External Facade Final Fix | 6 | 13-Sep-18 | 20-Sep-18 | 12-Jun-18 | 19-Jun-18 | 0% | 0% | 78 | | | | | | | | | | | | | | | | | | | |
| A59360 | M+ Tower 6/F - External Facade Final Fix | 6 | 26-Sep-18 | 04-Oct-18 | 25-Jun-18 | 30-Jun-18 | 0% | 0% | 78 | | | | | | | | | | | | | | | | | | | |
| M+ Tower Lift Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Lifts (LT01 & 02) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT10000 | Available of lift pit at B2F, LT01 & LT02 | 0 | 18-May-18 | | 16-Aug-18 | | 0% | 0% | -90 | | | | | | | | | | | | | | | | | | | |
| LT10020 | Builders' Work & Lift M/C Room Installation @ R/F (LT01 & C | 19 | 18-May-18 | 09-Jun-18 | 16-Aug-18 | 06-Sep-18 | 0% | 0% | -74 | | | | | | | | | | | | | | | | | | | |
| LT10010 | Commence Lift LT01 & LT02 M/C Room Installation @ Roof | 0 | 18-May-18 | | 16-Aug-18 | | 0% | 0% | -90 | | | | | | | | | | | | | | | | | | | |
| LT10030 | Lift Car Installation (LT01 & 02) | 54 | 11-Jun-18 | 14-Aug-18 | 07-Sep-18 | 12-Nov-18 | 0% | 0% | -74 | | | | | | | | | | | | | | | | | | | |
| Public Lifts (LT05, LT06, LT07 & LT08, 4nos, pit in B2F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT10250 | Available of lift Shaft LT05, LT06, LT07 & LT08 (w/ Tower A w | 0 | 18-May-18 | | 16-Aug-18 | | 0% | 0% | -90 | | | | | | | | | | | | | | | | | | | |
| LT10255 | Builders' Work for Lift Shaft & M/C Room | 23 | 18-May-18 | 14-Jun-18 | 16-Aug-18 | 11-Sep-18 | 0% | 0% | -74 | | | | | | | | | | | | | | | | | | | |
| LT10260 | Commence LT05, LT06 & LT07 Lift M/C Room Installation | 0 | | 14-Jun-18 | | 12-Sep-18 | 0% | 0% | -89 | | | | | | | | | | | | | | | | | | | |
| LT10370 | Lift car Installation (LT08) | 54 | 07-Jun-18 | 10-Aug-18 | 04-Sep-18 | 08-Nov-18 | 0% | 0% | -74 | | | | | | | | | | | | | | | | | | | |
| LT10320 | Lift M/C Room Installation @ 4F/5F/6F (LT07) | 23 | 15-Jun-18 | 13-Jul-18 | 12-Sep-18 | 10-Oct-18 | 0% | 0% | -74 | | | | | | | | | | | | | | | | | | | |
| LT10280 | Lift M/C Room Installation @ R/F (LT05 & LT06) | 23 | 15-Jun-18 | 13-Jul-18 | 12-Sep-18 | 10-Oct-18 | 0% | 0% | -74 | | | | | | | | | | | | | | | | | | | |

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?



| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | BS-MP-10 MEP Dropper | 3 | 21-Apr-18 | 24-Apr-18 | 31-May-18 | 02-Jun-18 | 0% | 0% | -32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | BS-MP-10 MEP Final Fix | 7 | 21-May-18 | 29-May-18 | 29-Jun-18 | 07-Jul-18 | 0% | 0% | -32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5/F - GL A-B (BOH / Plant Rooms) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March | | | | | April | | | | May | | | | June | | | | July | | |
|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|-------|----|----|----|----|-------|----|----|----|-----|----|----|----|------|----|----|----|------|----|---|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 |
| SHOPDRAWING - Facade Doors Package #11 - CSF Doors - Total No. = 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19290 | 1st Shopdrawing Submission | 86 | 20-Oct-17 | 01-Feb-18 | 02-Jan-18 A | 16-Jun-18 | 100% | 28% | -107 | | | | | | | | | | | | | | | | | | | | |
| A19300 | 1st Shopdrawing Submission - Review & Approval | 19 | 02-Feb-18 | 27-Feb-18 | 16-Jun-18 | 11-Jul-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| A19310 | 2nd Shopdrawing Submission | 13 | 28-Feb-18 | 14-Mar-18 | 11-Jul-18 | 26-Jul-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| A19320 | 2nd Shopdrawing Submission - Review & Approval | 19 | 15-Mar-18 | 10-Apr-18 | 26-Jul-18 | 17-Aug-18 | 68.42% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| SHOPDRAWING - CSF Roof Louvre Wall | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19360 | 3rd Shopdrawing Submission & Comment | 16 | 20-Oct-17 | 08-Nov-17 | 02-Dec-17 A | 01-Mar-18 A | 100% | 100% | -90 | | | | | | | | | | | | | | | | | | | | |
| PERFORMANCE TEST - SHOPDRAWING SUBMISSION, FABRICATION, INSTALLATION & TEST | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PERFORMANCE TEST & MOCK UP - CSF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19470 | Handover CSF Roof Louvre Wall Working Areas, Provide Access | 0 | | 30-Apr-18 | | 11-Aug-18 | 0% | 0% | -85 | | | | | | | | | | | | | | | | | | | | |
| A19460 | Installation Performance Mock up | 37 | 13-Mar-18 | 30-Apr-18 | 28-Jun-18 | 11-Aug-18 | 39.34% | 0% | -85 | | | | | | | | | | | | | | | | | | | | |
| A19450 | Ordering & Production of Material | 95 | 15-Nov-17 | 13-Mar-18 | 31-Mar-17 A | 28-Jun-18 | 100% | 26% | -85 | | | | | | | | | | | | | | | | | | | | |
| PMU SHOPDRAWING SUBMISSION & TEST - CSF Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19540 | Perf MU - Commence Testing of CSF Facade | 0 | | 24-Mar-18 | | 03-Sep-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | | | | |
| A19530 | Perf MU - CSF Facade Installation | 38 | 06-Feb-18 | 24-Mar-18 | 21-Jul-18 | 03-Sep-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | | | | |
| A19520 | Perf MU - CSF Facade Ordering & Production | 89 | 20-Oct-17 | 05-Feb-18 | 03-Apr-18 | 20-Jul-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | | | | |
| A19550 | Perf MU - Testing & Report Submission of CSF Facade | 11 | 26-Mar-18 | 11-Apr-18 | 04-Sep-18 | 15-Sep-18 | 36.36% | 0% | -131 | | | | | | | | | | | | | | | | | | | | |
| PRODUCTION MOCK UP & INSPECTION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Prod MU - CSF Facade Panel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A55480 | CSF Facade Panel Prod MU | 54 | 12-Apr-18 | 15-Jun-18 | 17-Sep-18 | 21-Nov-18 | 0% | 0% | -131 | | | | | | | | | | | | | | | | | | | | |
| A55490 | Inspection (Prod MU) - CSF Facade Panel | 0 | 15-Jun-18 | | 22-Nov-18 | | 0% | 0% | -159 | | | | | | | | | | | | | | | | | | | | |
| Fabrication & Delivery of CSF Facade System | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19570 | Glass Production and Fabrication | 113 | 07-Dec-17 | 30-Apr-18 | 07-May-18 | 19-Sep-18 | 80.04% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| A19560 | Glass Wall Production and Fabrication | 187 | 06-Nov-17 | 26-Jun-18 | 03-Apr-18 | 15-Nov-18 | 63.1% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| A19580 | Roof Louvre Wall Production & Fabrication | 144 | 03-Jan-18 | 03-Jul-18 | 31-May-18 | 21-Nov-18 | 49.23% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| Glass Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19600 | Fabrication of Insulated Glass Panel | 54 | 03-Jan-18 | 09-Mar-18 | 12-Jun-18 | 16-Aug-18 | 100% | 0% | -128 | | | | | | | | | | | | | | | | | | | | |
| A19590 | Ordering of Coated Glass | 60 | 20-Oct-17 | 02-Jan-18 | 06-Jul-17 A | 12-Jun-18 | 100% | 5% | -128 | | | | | | | | | | | | | | | | | | | | |
| Glass Wall Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19620 | Aluminium Extrusion Production | 22 | 17-Nov-17 | 12-Dec-17 | 14-Apr-18 | 11-May-18 | 100% | 0% | -117 | | | | | | | | | | | | | | | | | | | | |
| A19640 | Application of PVF2 Coating | 16 | 24-Jan-18 | 12-Feb-18 | 19-May-18 | 07-Jun-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | | |
| A19670 | Delivery Glazed Panel to Site | 3 | 26-Jun-18 | 29-Jun-18 | 14-Sep-18 | 17-Sep-18 | 0% | 0% | -67 | | | | | | | | | | | | | | | | | | | | |
| A19610 | Die Making | 10 | 06-Nov-17 | 16-Nov-17 | 03-Mar-17 A | 14-Apr-18 | 100% | 80% | -117 | | | | | | | | | | | | | | | | | | | | |
| A19660 | Fabrication & Assemble of Glazed Units | 16 | 06-Jun-18 | 26-Jun-18 | 27-Aug-18 | 13-Sep-18 | 0% | 0% | -67 | | | | | | | | | | | | | | | | | | | | |
| A19630 | PVF2 Paint Ordering | 38 | 07-Dec-17 | 24-Jan-18 | 04-Oct-17 A | 18-May-18 | 100% | 16.18% | -90 | | | | | | | | | | | | | | | | | | | | |
| A19650 | Steel Frame Fabrication - Roof Louvre | 66 | 14-Mar-18 | 06-Jun-18 | 08-Jun-18 | 25-Aug-18 | 20.2% | 0% | -67 | | | | | | | | | | | | | | | | | | | | |
| Roof Louvre Wall Production & Fabrication | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19700 | Aluminium Extrusion Production | 27 | 10-Mar-18 | 16-Apr-18 | 30-May-18 | 03-Jul-18 | 62.55% | 0% | -63 | | | | | | | | | | | | | | | | | | | | |
| A19720 | Application of PVF2 Coating | 11 | 16-Apr-18 | 28-Apr-18 | 03-Jul-18 | 16-Jul-18 | 0% | 0% | -63 | | | | | | | | | | | | | | | | | | | | |
| A19690 | Die Making | 54 | 03-Jan-18 | 10-Mar-18 | 02-Jan-18 A | 30-May-18 | 100% | 14% | -63 | | | | | | | | | | | | | | | | | | | | |
| A19730 | Fabrication & Assemble of Louvre Units | 54 | 28-Apr-18 | 05-Jul-18 | 16-Jul-18 | 17-Sep-18 | 0% | 0% | -63 | | | | | | | | | | | | | | | | | | | | |
| A19710 | PVF2 Paint Ordering | 27 | 10-Mar-18 | 16-Apr-18 | 30-May-18 | 03-Jul-18 | 62.55% | 0% | -63 | | | | | | | | | | | | | | | | | | | | |
| A19680 | Steel Frame Fabrication - Roof Louvre | 107 | 03-Jan-18 | 17-May-18 | 31-May-18 | 08-Oct-18 | 66.25% | 0% | -118 | | | | | | | | | | | | | | | | | | | | |
| CSF External Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CSF Structure Milestones | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19830 | CSF - Wall, Column & 6/F to 7/F Slab Complete | 0 | | 27-Jan-18 | | 28-May-18 | 100% | 0% | -94 | | | | | | | | | | | | | | | | | | | | |
| A19840 | CSF - Wall, Column & 7/F to 8/F Slab Complete | 0 | | 13-Feb-18 | | 26-Jun-18 | 100% | 0% | -104 | | | | | | | | | | | | | | | | | | | | |
| A19850 | CSF - Wall, Column & R/F Slab Complete | 0 | | 20-Apr-18 | | 25-Sep-18 | 0% | 0% | -157 | | | | | | | | | | | | | | | | | | | | |
| FACADE INSTALLATION - by Permasteelisa | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19860 | Access for PISA Survey (6/F to 8/F) | 0 | | 09-Feb-18 | | 09-Jun-18 | 100% | 0% | -94 | | | | | | | | | | | | | | | | | | | | |
| A20020 | Handover of Working Area (7/F to R/F) | 0 | | 24-Apr-18 | | 04-Oct-18 | 0% | 0% | -133 | | | | | | | | | | | | | | | | | | | | |
| A19961 | PISA-Embed Survey/Report/Remedial/Bracket Installation | 7 | 09-Feb-18 | 21-Feb-18 | 09-Jun-18 | 19-Jun-18 | 100% | 0% | -94 | | | | | | | | | | | | | | | | | | | | |
| A64790 | PISA-Embed Survey/Report/Remedial/Bracket Installation | 69 | 25-Apr-18 | 18-Jul-18 | 04-Oct-18 | 03-Dec-18 | 0% | 0% | -114 | | | | | | | | | | | | | | | | | | | | |
| A19951 | PISA-Embed Survey/Report/Remedial/Bracket Installation | 57 | 21-Nov-17 | 30-Jan-18 | 03-Apr-18 | 11-Jun-18 | 100% | 0% | -104 | | | | | | | | | | | | | | | | | | | | |
| A20220 | PISA-Embed Survey/Report/Remedial/Bracket Installation | 65 | 25-Apr-18 | 14-Jul-18 | 06-Oct-18 | 05-Dec-18 | 0% | 0% | -120 | | | | | | | | | | | | | | | | | | | | |
| Glazed Glass Curtain Wall - North Elevation 6/F to 8/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A19920 | 6/F to 7/F (GL E'- B') - Install Glazed Glass Curtain Wall (FAC- | 13 | 26-Jun-18 | 12-Jul-18 | 22-Nov-18 | 06-Dec-18 | 0% | 0% | -123 | | | | | | | | | | | | | | | | | | | | |
| Glazed Glass Curtain Wall - South Elevation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A20010 | G/F to 1/F (GL C'- F') - Install Glazed Glass Curtain Wall (FAC- | 13 | 26-Jun-18 | 12-Jul-18 | 14-Sep-18 | 29-Sep-18 | 0% | 0% | -67 | | | | | | | | | | | | | | | | | | | | |
| MEP Vertical Louvre Screen Wall - South Elevation (East to West) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A20140 | Access for PiSA Survey (R/F, GL 4'-5' / B'-F') | 0 | | 25-Apr-18 | | 06-Oct-18 | 0% | 0% | -135 | | | | | | | | | | | | | | | | | | | | |
| CSF Building Lift Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Platform Lifts (LT30, LT31 & LT32) @ Zone T | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

◆ CSF - Wall, Column & 6/F to 7/F Slab Complete,
◆ CSF - Wall, Co

◆ Access for PISA Survey (6/F to 8/F),

A20010

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 |
|--|---|--|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|
| | | | | | | | | | | 05 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 |
| CSF Fireman & Disable Lifts (LT51) @ Zone T | LT10880 | Available of lift Shaft LT30, LT31 & LT32 | 0 | 20-Apr-18 | | 25-Sep-18 | | 0% | 0% | -157 | | | | | | | | | | | | | | | | |
| | LT10890 | Builders' Work for LT30, LT31 & LT32 Lift Shaft | 23 | 21-Apr-18 | 18-May-18 | 26-Sep-18 | 24-Oct-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | |
| | LT10900 | Lifts Car Installation (LT30, LT31 & LT32) | 54 | 19-May-18 | 24-Jul-18 | 25-Oct-18 | 28-Dec-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | |
| | CSF Fireman & Disable Lifts (LT51) @ Zone T | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LT10930 | Available of Lift Shaft LT51 | 0 | 04-May-18 | | 09-Oct-18 | | 0% | 0% | -158 | | | | | | | | | | | | | | | | |
| | LT10940 | Builders' Work for LT51 Lift Shaft | 13 | 04-May-18 | 19-May-18 | 09-Oct-18 | 25-Oct-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | |
| | LT10950 | LT51-Lift Installation & T&C | 67 | 19-May-18 | 09-Aug-18 | 25-Oct-18 | 15-Jan-19 | 0% | 0% | -130 | | | | | | | | | | | | | | | | |
| | CSF Lifts (LT52) @ Zone T | | | | | | | | | | | | | | | | | | | | | | | | | |
| | LT11030 | Available of lift Shaft LT52 (after AHU Transported G/F to 7/I | 0 | 20-Apr-18 | | 25-Sep-18 | | 0% | 0% | -157 | | | | | | | | | | | | | | | | |
| | LT11040 | Builders' Work for LT52 Lift Shaft & M/C Room | 13 | 21-Apr-18 | 07-May-18 | 26-Sep-18 | 11-Oct-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | |
| LT11045 | LT52-Lift Installation & T&C | 67 | 08-May-18 | 27-Jul-18 | 12-Oct-18 | 02-Jan-19 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| CSF Tower ABWF & Building Services (G/F - 8/F & R/F) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CSF Tower GF-1F, 3-6F | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CSF-10350 | 1/F BOH /FOH ABWF/MEP Installation | 85 | 23-Dec-17 | 12-Apr-18 | 07-Apr-18 | 19-Jul-18 | 90.59% | 0% | -80 | | | | | | | | | | | | | | | | | |
| CSF-10310 | 3/F BOH /FOH ABWF/MEP Installation | 85 | 29-Jan-18 | 16-May-18 | 29-May-18 | 06-Sep-18 | 57.65% | 0% | -94 | | | | | | | | | | | | | | | | | |
| CSF-10320 | 4/F BOH /FOH ABWF/MEP Installation | 85 | 14-Feb-18 | 02-Jun-18 | 27-Jun-18 | 06-Oct-18 | 41.18% | 0% | -104 | | | | | | | | | | | | | | | | | |
| CSF-10330 | 5/F BOH /FOH ABWF/MEP Installation | 85 | 06-Mar-18 | 20-Jun-18 | 26-Jul-18 | 05-Nov-18 | 24.71% | 0% | -114 | | | | | | | | | | | | | | | | | |
| CSF-10340 | 6/F BOH /FOH ABWF/MEP Installation | 85 | 21-Apr-18 | 02-Aug-18 | 26-Sep-18 | 08-Jan-19 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| CSF-10370 | G/F BOH /FOH ABWF/MEP Installation | 85 | 07-Dec-17 | 22-Mar-18 | 03-Apr-18 | 16-Jul-18 | 100% | 0% | -91 | | | | | | | | | | | | | | | | | |
| 2/F | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2/F- GL B'-F' (FOH Area) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF-Ceiling Close-up | 7 | 10-Mar-18 | 17-Mar-18 | 25-Jun-18 | 03-Jul-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF-Ceiling Frame | 7 | 22-Feb-18 | 01-Mar-18 | 07-Jun-18 | 14-Jun-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF-Door/Ironmogaries | 6 | 21-Apr-18 | 27-Apr-18 | 02-Aug-18 | 08-Aug-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF-Dry Wall Close-up/ | 7 | 10-Feb-18 | 21-Feb-18 | 30-May-18 | 06-Jun-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF-Dry Wall Stud | 7 | 12-Jan-18 | 19-Jan-18 | 28-Apr-18 | 07-May-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF-Wall/Ceiling/Floor Final Finishing | 25 | 19-Mar-18 | 20-Apr-18 | 04-Jul-18 | 01-Aug-18 | 40% | 0% | -84 | | | | | | | | | | | | | | | | | |
| AS-CSF-10 | Access for ABWF/MEP Installation | 0 | 12-Jan-18 | | 28-Apr-18 | | 100% | 0% | -106 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP Final Fix | 7 | 21-Apr-18 | 28-Apr-18 | 02-Aug-18 | 09-Aug-18 | 0% | 0% | -84 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP- MEP Dropper | 7 | 02-Mar-18 | 09-Mar-18 | 15-Jun-18 | 23-Jun-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| BS-CSF-11 | MEP-1st/2nd Fix-Duct/Containment/ Pipe/FCU | 25 | 12-Jan-18 | 09-Feb-18 | 28-Apr-18 | 29-May-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| 2/F- GL B-C (BOH/Plant Room Area) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF - Block Wall / Rendering / Floor Screeding | 19 | 12-Jan-18 | 02-Feb-18 | 28-Apr-18 | 21-May-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF- Wall / Ceiling 1st Coat | 7 | 12-Feb-18 | 22-Feb-18 | 31-May-18 | 07-Jun-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| AS-CSF-10 | Access for ABWF/ MEP Installation | 0 | 12-Jan-18 | | 28-Apr-18 | | 100% | 0% | -106 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | BW - Equipment Plinth | 7 | 03-Feb-18 | 10-Feb-18 | 23-May-18 | 30-May-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP - AHU Room Installation-1st / 2nd / Final Fix Installatio | 54 | 23-Feb-18 | 02-May-18 | 08-Jun-18 | 11-Aug-18 | 55.56% | 0% | -84 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP - ICT Room Installation - 1st / 2nd / Final Fix Installaion | 25 | 23-Feb-18 | 23-Mar-18 | 08-Jun-18 | 09-Jul-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | |
| AS-CSF-10 | MEP - Riser Installation (Linked from 8/F Access Date) | 54 | 06-Mar-18 | 12-May-18 | 26-Jul-18 | 27-Sep-18 | 38.89% | 0% | -114 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP/ ELV-ELV Room Installation-1st / 2nd / Final Fix Installa | 54 | 23-Feb-18 | 02-May-18 | 08-Jun-18 | 11-Aug-18 | 55.56% | 0% | -84 | | | | | | | | | | | | | | | | | |
| 7/F | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7/F- GL B'-F' (FOH Area) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF - Dry Wall Stud | 7 | 21-Apr-18 | 28-Apr-18 | 26-Sep-18 | 04-Oct-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF - Metal Ceiling Panel frame installation | 19 | 21-Apr-18 | 14-May-18 | 26-Sep-18 | 19-Oct-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| AS-CSF-10 | Access for ABWF / MEP Installation | 0 | 21-Apr-18 | | 25-Sep-18 | | 0% | 0% | -157 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | Common Scaffold Erection @ 7/F Painting Studio | 13 | 21-Apr-18 | 07-May-18 | 26-Sep-18 | 11-Oct-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP - 1st / 2nd fix (HL) / Containment / A/C duct / FS Pipe | 19 | 15-May-18 | 06-Jun-18 | 20-Oct-18 | 10-Nov-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP - 1st / 2nd Fix-Duct / Containment / Pipe / FCU | 25 | 08-May-18 | 06-Jun-18 | 12-Oct-18 | 10-Nov-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP - Dropper / FS dropper | 13 | 07-Jun-18 | 22-Jun-18 | 12-Nov-18 | 26-Nov-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP - Final fix (HL) / Wiring / Lighting installation | 13 | 23-Jun-18 | 09-Jul-18 | 27-Nov-18 | 11-Dec-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | PISA - Glass Curtain Wall Installation (Along GL 4') | 13 | 21-Apr-18 | 07-May-18 | 26-Sep-18 | 11-Oct-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | |
| 7/F- GL B-C (BOH/Plant Room Area) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF - Block Wall/Rendering/Floor Screeding | 19 | 07-May-18 | 29-May-18 | 09-Oct-18 | 01-Nov-18 | 0% | 0% | -129 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | ABWF- Wall/Ceiling 1st Coat | 7 | 07-Jun-18 | 14-Jun-18 | 09-Nov-18 | 17-Nov-18 | 0% | 0% | -129 | | | | | | | | | | | | | | | | | |
| AS-CSF-10 | Access for ABWF/MEP Installation | 0 | 06-May-18 | | 09-Oct-18 | | 0% | 0% | -157 | | | | | | | | | | | | | | | | | |
| AW-CSF-1: | BW - Equipment Plinth | 7 | 30-May-18 | 06-Jun-18 | 01-Nov-18 | 09-Nov-18 | 0% | 0% | -129 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP - ICT Room Installation-1st/2nd/Final Fix Installaion | 25 | 15-Jun-18 | 16-Jul-18 | 17-Nov-18 | 17-Dec-18 | 0% | 0% | -129 | | | | | | | | | | | | | | | | | |
| AS-CSF-10 | MEP- Riser Installation (Linked from 8/F Access Date) | 54 | 07-May-18 | 11-Jul-18 | 09-Oct-18 | 12-Dec-18 | 0% | 0% | -129 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP-AHU Room Installation-1st/2nd/Final Fix Installation | 54 | 15-Jun-18 | 18-Aug-18 | 17-Nov-18 | 23-Jan-19 | 0% | 0% | -129 | | | | | | | | | | | | | | | | | |
| BS-CSF-11: | MEP/ ELV-ELV Room Installation-1st/2nd/Final Fix Installatic | 54 | 15-Jun-18 | 18-Aug-18 | 17-Nov-18 | 23-Jan-19 | 0% | 0% | -129 | | | | | | | | | | | | | | | | | |
| 8/F | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | |
|---|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 |
| BS-CSF-TC: | CHW pumping system self test (SS with defreed zone sub-ci | 7 | 09-Jun-18 | 16-Jun-18 | 12-Nov-18 | 19-Nov-18 | 0% | 0% | -128 | | | | | | | | | | | | | | | | | | |
| FS Inspection Related T&C | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BS-CSF-TC3 | Wet Fire System | 19 | 09-Jun-18 | 03-Jul-18 | 12-Nov-18 | 03-Dec-18 | 0% | 0% | -128 | | | | | | | | | | | | | | | | | | |
| RDE Tower | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tower Crane Provision | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Provision of TC1-A & TC1-B (RDE & CSF Construction) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TC1-A & TC1-B Erection | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64670 | TC1-A 1st Operational Period | 55 | 31-Oct-17 | 05-Jan-18 | 17-Nov-17 A | 18-Apr-18 | 100% | 0% | -81 | | | | | | | | | | | | | | | | | | |
| A64660 | TC1-B 1st Operational Period | 61 | 25-Oct-17 | 08-Jan-18 | 03-Apr-18 | 10-Apr-18 | 100% | 0% | -72 | | | | | | | | | | | | | | | | | | |
| TC1-A & TC1-B 1st Jack | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64140 | 1st Raise & Jack up of TC1-A to 65.1mPD | 2 | 06-Jan-18 | 08-Jan-18 | 19-Apr-18 | 20-Apr-18 | 100% | 0% | -81 | | | | | | | | | | | | | | | | | | |
| A64150 | 1st Raise & Jack up of TC1-B to 55.1mPD | 2 | 09-Jan-18 | 10-Jan-18 | 21-Apr-18 | 23-Apr-18 | 100% | 0% | -81 | | | | | | | | | | | | | | | | | | |
| A64130 | Inspection and ICE & RPE Certification for TC1-A Ties | 2 | 04-Jan-18 | 05-Jan-18 | 04-Apr-18 | 06-Apr-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | |
| A64120 | Install & Connect Tie-in between TC1-A & RDE 2/F slab | 1 | 03-Jan-18 | 03-Jan-18 | 03-Apr-18 | 03-Apr-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | |
| A64690 | TC1-A 2nd Operational Period | 88 | 09-Jan-18 | 28-Apr-18 | 21-Apr-18 | 31-Aug-18 | 75% | 0% | -103 | | | | | | | | | | | | | | | | | | |
| A64680 | TC1-B 2nd Operational Period | 88 | 11-Jan-18 | 02-May-18 | 24-Apr-18 | 03-Sep-18 | 72.73% | 0% | -103 | | | | | | | | | | | | | | | | | | |
| TC1-A & TC1-B 2nd Jack | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A64190 | 2nd Raise & Jack up of TC1-A to 107mPD | 2 | 27-Apr-18 | 28-Apr-18 | 30-Aug-18 | 31-Aug-18 | 0% | 0% | -103 | | | | | | | | | | | | | | | | | | |
| A64195 | 2nd Raise & Jack up of TC1-B to 97mPD | 2 | 30-Apr-18 | 02-May-18 | 01-Sep-18 | 03-Sep-18 | 0% | 0% | -103 | | | | | | | | | | | | | | | | | | |
| A64250 | Inspection and ICE & RPE Certification for TC1-A & TC1-B | 2 | 03-May-18 | 04-May-18 | 04-Sep-18 | 05-Sep-18 | 0% | 0% | -103 | | | | | | | | | | | | | | | | | | |
| A64180 | Inspection and ICE & RPE Certification for TC1-A & TC1-B Ti | 2 | 25-Apr-18 | 26-Apr-18 | 20-Jul-18 | 21-Jul-18 | 0% | 0% | -70 | | | | | | | | | | | | | | | | | | |
| A64170 | Install & Connect Tie-in between TC1-A & TC1-B & RDE 8/F s | 1 | 24-Apr-18 | 24-Apr-18 | 19-Jul-18 | 19-Jul-18 | 0% | 0% | -70 | | | | | | | | | | | | | | | | | | |
| A64160 | RDE 8/F Slab Portion B Completed | 0 | | 07-Apr-18 | | 18-Jul-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A64710 | TC1-A 1st Operational Period | 191 | 30-Apr-18 | 15-Dec-18 | 01-Sep-18 | 19-Jan-19 | 0% | 0% | -27 | | | | | | | | | | | | | | | | | | |
| A64700 | TC1-B 1st Operational Period | 189 | 03-May-18 | 15-Dec-18 | 04-Sep-18 | 18-Jan-19 | 0% | 0% | -26 | | | | | | | | | | | | | | | | | | |
| A64155 | TC2 2nd Raise completed | 0 | | 24-Apr-18 | | 13-Apr-18 | 0% | 0% | 9 | | | | | | | | | | | | | | | | | | |
| RDE Tower RC Structure Construction (GF - 15M/F & UR/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RDE Super-Structure RC Works | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RDE Building | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RDE Structure @ Portion - U (G/F to 15M/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Block A Grid Line G' to J' / 1' to 6' | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A50940 | RDE - Walls, Columns & 10/F Slab - Zone A | 14 | 25-Apr-18 | 11-May-18 | 04-Aug-18 | 20-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50945 | RDE - Walls, Columns & 10/F Slab - Zone B | 14 | 19-Apr-18 | 05-May-18 | 30-Jul-18 | 14-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50950 | RDE - Walls, Columns & 11/F Slab - Zone A | 14 | 12-May-18 | 29-May-18 | 21-Aug-18 | 05-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50955 | RDE - Walls, Columns & 11/F Slab - Zone B | 14 | 07-May-18 | 23-May-18 | 15-Aug-18 | 30-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50960 | RDE - Walls, Columns & 12/F Slab - Zone A | 14 | 30-May-18 | 14-Jun-18 | 06-Sep-18 | 21-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50965 | RDE - Walls, Columns & 12/F Slab - Zone B | 14 | 24-May-18 | 08-Jun-18 | 31-Aug-18 | 15-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50970 | RDE - Walls, Columns & 13/F Slab - Zone A | 14 | 15-Jun-18 | 03-Jul-18 | 22-Sep-18 | 10-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50975 | RDE - Walls, Columns & 13/F Slab - Zone B | 14 | 09-Jun-18 | 26-Jun-18 | 17-Sep-18 | 04-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50985 | RDE - Walls, Columns & 14/F Slab - Zone B | 14 | 27-Jun-18 | 13-Jul-18 | 05-Oct-18 | 22-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50860 | RDE - Walls, Columns & 3/F Slab - Zone A | 14 | 20-Dec-17 | 08-Jan-18 | 08-Dec-17 A | 26-Mar-18 A | 100% | 100% | -62 | | | | | | | | | | | | | | | | | | |
| A50865 | RDE - Walls, Columns & 3/F Slab - Zone B | 14 | 14-Dec-17 | 02-Jan-18 | 06-Dec-17 A | 20-Mar-18 A | 100% | 100% | -63 | | | | | | | | | | | | | | | | | | |
| A50870 | RDE - Walls, Columns & 4/F Slab - Zone A | 14 | 09-Jan-18 | 24-Jan-18 | 27-Mar-18 A | 27-Apr-18 | 100% | 12.5% | -73 | | | | | | | | | | | | | | | | | | |
| A50875 | RDE - Walls, Columns & 4/F Slab - Zone B | 14 | 03-Jan-18 | 18-Jan-18 | 21-Mar-18 A | 21-Apr-18 | 100% | 33.33% | -73 | | | | | | | | | | | | | | | | | | |
| A50880 | RDE - Walls, Columns & 5/F Slab - Zone A | 14 | 25-Jan-18 | 09-Feb-18 | 28-Apr-18 | 28-May-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50885 | RDE - Walls, Columns & 5/F Slab - Zone B | 14 | 19-Jan-18 | 03-Feb-18 | 23-Apr-18 | 21-May-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50890 | RDE - Walls, Columns & 6/F Slab - Zone A | 14 | 10-Feb-18 | 01-Mar-18 | 29-May-18 | 13-Jun-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50895 | RDE - Walls, Columns & 6/F Slab - Zone B | 14 | 05-Feb-18 | 23-Feb-18 | 23-May-18 | 07-Jun-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50900 | RDE - Walls, Columns & 7/F Slab - Zone A | 14 | 02-Mar-18 | 17-Mar-18 | 14-Jun-18 | 30-Jun-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50905 | RDE - Walls, Columns & 7/F Slab - Zone B | 14 | 24-Feb-18 | 12-Mar-18 | 08-Jun-18 | 25-Jun-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50910 | RDE - Walls, Columns & 8/F Slab - Zone A | 14 | 19-Mar-18 | 07-Apr-18 | 03-Jul-18 | 18-Jul-18 | 71.43% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50915 | RDE - Walls, Columns & 8/F Slab - Zone B | 14 | 13-Mar-18 | 28-Mar-18 | 26-Jun-18 | 12-Jul-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50920 | RDE - Walls, Columns & 9/F Slab - Zone A | 14 | 09-Apr-18 | 24-Apr-18 | 19-Jul-18 | 03-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| A50925 | RDE - Walls, Columns & 9/F Slab - Zone B | 14 | 29-Mar-18 | 18-Apr-18 | 13-Jul-18 | 28-Jul-18 | 7.14% | 0% | -83 | | | | | | | | | | | | | | | | | | |
| RDE Building Temporary Works | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RDF-10020 | Fair Face Concrete Remedial Works - RDE 1/F | 0 | | | 16-Apr-18* | 02-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | |
| RDF-10030 | Fair Face Concrete Remedial Works - RDE 2/F | 0 | | | 03-May-18 | 18-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | |
| RDF-10040 | Fair Face Concrete Remedial Works - RDE 3/F | 0 | | | 29-May-18 | 13-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | |
| RDF-10050 | Fair Face Concrete Remedial Works - RDE 4/F | 0 | | | 27-Jun-18 | 13-Jul-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | |
| RD10090 | Material Hoist Erection (Initial) | 8 | 25-Jan-18 | 02-Feb-18 | 28-Apr-18 | 08-May-18 | 100% | 0% | -73 | | | | | | | | | | | | | | | | | | |
| RDE Building FACADE Preliminaries | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | | | |
|---|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|----|---------|----|---|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 | |
| SHOP DRAWINGS + DESIGN CALCULATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SHOPDRAWING + DESIGN CALCULATION - by Redland | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A53500 | 3rd Shopdrawing for PreCast Tubes, Columns and Roof Panels | 13 | 06-Nov-17 | 20-Nov-17 | 09-Feb-18 A | 01-Mar-18 A | 100% | 100% | -80 | | | | | | | | | | | | | | | | | | | | | |
| SHOPDRAWING + DESIGN CALCULATION - by PISA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A53800 | 3rd Shopdrawing for Window Wall & Louver at 2F to 14F - final | 13 | 20-Oct-17 | 04-Nov-17 | 02-Dec-17 A | 01-Mar-18 A | 100% | 100% | -93 | | | | | | | | | | | | | | | | | | | | | |
| A53740 | 3rd Shopdrawing for Window Wall, Facade Window, Louver | 13 | 09-Dec-17 | 23-Dec-17 | 04-Jan-18 A | 01-Mar-18 A | 100% | 100% | -51 | | | | | | | | | | | | | | | | | | | | | |
| BD DRAWING + DESIGN CALCULATION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BD DRAWING + DESIGN CALCULATION - by PISA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A54220 | 1st BD Submission Cast-in Embed for Window Wall & Louver | 11 | 20-Oct-17 | 02-Nov-17 | 30-Mar-17 A | 03-Apr-18 | 100% | 98.01% | -120 | | | | | | | | | | | | | | | | | | | | | |
| RDE External Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RDE Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A21260 | RDE - Wall, Column & 7/F Slab Complete | 0 | | 18-Mar-18 | | 01-Jul-18 | 100% | 0% | -105 | | | | | | | | | | | | | | | | | | | | | |
| FACADE INSTALLATION - by Permasteelisa | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NORTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A21290 | Handover of Working Area (after completion of 7/F Slab) | 0 | | 19-Mar-18 | | 03-Jul-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21310 | RDE - 2/F to 3/F Install Window Curtain Wall (2 wks per floor) | 3 | 07-Apr-18 | 10-Apr-18 | 18-Jul-18 | 20-Jul-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21320 | RDE - 3/F to 4/F Install Window Curtain Wall | 3 | 21-Apr-18 | 24-Apr-18 | 01-Aug-18 | 03-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21330 | RDE - 4/F to 5/F Install Window Curtain Wall | 3 | 07-May-18 | 09-May-18 | 15-Aug-18 | 17-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21340 | RDE - 5/F to 6/F Install Window Curtain Wall | 3 | 21-May-18 | 24-May-18 | 29-Aug-18 | 31-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21350 | RDE - 6/F to 7/F Install Window Curtain Wall | 3 | 05-Jun-18 | 07-Jun-18 | 12-Sep-18 | 14-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21295 | RDE - Survey & Setting Out G/F to 7/F (North Elevation) | 13 | 19-Mar-18 | 06-Apr-18 | 03-Jul-18 | 17-Jul-18 | 76.92% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| WEST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A21450 | Handover of Working Area (after completion of 7/F Slab) | 0 | | 19-Mar-18 | | 03-Jul-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21470 | RDE - 2/F to 3/F Install Window Curtain Wall | 3 | 11-Apr-18 | 13-Apr-18 | 21-Jul-18 | 24-Jul-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21480 | RDE - 3/F to 4/F Install Window Curtain Wall | 3 | 25-Apr-18 | 27-Apr-18 | 04-Aug-18 | 07-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21490 | RDE - 4/F to 5/F Install Window Curtain Wall | 3 | 10-May-18 | 12-May-18 | 18-Aug-18 | 21-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21500 | RDE - 5/F to 6/F Install Window Curtain Wall | 3 | 25-May-18 | 28-May-18 | 01-Sep-18 | 04-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21510 | RDE - 6/F to 7/F Install Window Curtain Wall | 3 | 08-Jun-18 | 11-Jun-18 | 15-Sep-18 | 18-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A64730 | RDE - Survey & Setting Out G/F to 7/F (West Elevation) | 13 | 19-Mar-18 | 06-Apr-18 | 03-Jul-18 | 17-Jul-18 | 76.92% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| SOUTH ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A21640 | Handover of Working Area (after completion of 7/F Slab) | 0 | | 19-Mar-18 | | 03-Jul-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21660 | RDE - 2/F to 3/F Install Window Curtain Wall | 3 | 14-Apr-18 | 17-Apr-18 | 25-Jul-18 | 27-Jul-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21670 | RDE - 3/F to 4/F Install Window Curtain Wall | 3 | 28-Apr-18 | 02-May-18 | 08-Aug-18 | 10-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21680 | RDE - 4/F to 5/F Install Window Curtain Wall | 3 | 14-May-18 | 16-May-18 | 22-Aug-18 | 24-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21690 | RDE - 5/F to 6/F Install Window Curtain Wall | 3 | 29-May-18 | 31-May-18 | 05-Sep-18 | 07-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21700 | RDE - 6/F to 7/F Install Window Curtain Wall | 3 | 12-Jun-18 | 14-Jun-18 | 19-Sep-18 | 21-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A64740 | RDE - Survey & Setting Out G/F to 7/F (South Elevation) | 13 | 19-Mar-18 | 06-Apr-18 | 03-Jul-18 | 17-Jul-18 | 76.92% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| EAST ELEVATION - Glazed Glass Curtain Wall (FC-WW-03a, 03b, 04, 05a & 05b) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A21800 | Handover of Working Area (after completion of 7/F Slab) | 0 | | 19-Mar-18 | | 03-Jul-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21820 | RDE - 2/F to 3/F Install Window Curtain Wall | 3 | 18-Apr-18 | 20-Apr-18 | 28-Jul-18 | 31-Jul-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21830 | RDE - 3/F to 4/F Install Window Curtain Wall | 3 | 03-May-18 | 05-May-18 | 11-Aug-18 | 14-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21840 | RDE - 4/F to 5/F Install Window Curtain Wall | 3 | 17-May-18 | 19-May-18 | 25-Aug-18 | 28-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21850 | RDE - 5/F to 6/F Install Window Curtain Wall | 3 | 01-Jun-18 | 04-Jun-18 | 08-Sep-18 | 11-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21860 | RDE - 6/F to 7/F Install Window Curtain Wall | 3 | 15-Jun-18 | 19-Jun-18 | 22-Sep-18 | 26-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A64750 | RDE - Survey & Setting Out G/F to 7/F (East Elevation) | 13 | 19-Mar-18 | 06-Apr-18 | 03-Jul-18 | 17-Jul-18 | 76.92% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| WEST ELEVATION - Facade Louvre (FC-LV-01) (2/F to 4/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A21610 | RDE - 2/F Install Facade Louvre | 13 | 29-May-18 | 12-Jun-18 | 05-Sep-18 | 19-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21620 | RDE - 3/F Install Facade Louvre | 13 | 13-Jun-18 | 28-Jun-18 | 20-Sep-18 | 06-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| A21630 | RDE - 4/F Install Facade Louvre | 13 | 29-Jun-18 | 14-Jul-18 | 08-Oct-18 | 23-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| FACADE INSTALLATION - by ISP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SOUTH ELEVATION - Facade Mesh Balustrade (FC-BA-02) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A22020 | RDE - 2/F Install Facade Mesh Balustrade (FC-BA-02) | 11 | 21-Apr-18 | 04-May-18 | 01-Aug-18 | 11-Aug-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | |
| A22030 | RDE - 3/F Install Facade Mesh Balustrade (FC-BA-02) | 11 | 07-May-18 | 18-May-18 | 15-Aug-18 | 25-Aug-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | |
| A22040 | RDE - 4/F Install Facade Mesh Balustrade (FC-BA-02) | 11 | 21-May-18 | 02-Jun-18 | 29-Aug-18 | 08-Sep-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | |
| A22050 | RDE - 5/F Install Facade Mesh Balustrade (FC-BA-02) | 11 | 05-Jun-18 | 16-Jun-18 | 12-Sep-18 | 22-Sep-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | |
| A22060 | RDE - 6/F Install Facade Mesh Balustrade (FC-BA-02) | 11 | 20-Jun-18 | 03-Jul-18 | 27-Sep-18 | 09-Oct-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | |
| RDE Tower ABWF & Building Services (GF - 15M/F & UR/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RDE Tower GF - 14F, Excluding 2F, 5F, 15F & 15MF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RDE-10120 | 3/F - ABWF / MEP Installation (Similar working procedures as 15M/F) | 94 | 13-Mar-18 | 09-Jul-18 | 26-Jun-18 | 16-Oct-18 | 15.96% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| RDE-10130 | 4/F - ABWF / MEP Installation (Similar working procedures as 15M/F) | 94 | 29-Mar-18 | 25-Jul-18 | 13-Jul-18 | 02-Nov-18 | 1.06% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| RDE-10150 | 6/F - ABWF / MEP Installation (Similar working procedures as 15M/F) | 86 | 07-May-18 | 17-Aug-18 | 15-Aug-18 | 24-Nov-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | |
| RDE-10160 | 7/F - ABWF / MEP Installation (Similar working procedures as 15M/F) | 86 | 24-May-18 | 03-Sep-18 | 31-Aug-18 | 11-Dec-18 | 0% | 0% | -82 | | | | | | | | | | | | | | | | | | | | | |

[illegible]

| Activity ID | | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | | |
|--|---|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|----|---------|----|--|
| | | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | |
| | AW-RDE-1: | ABWF-Door Ironmogaries | 5 | 17-May-18 | 23-May-18 | 25-Aug-18 | 30-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| | AW-RDE-1: | ABWF-FR Ceiling Close-up | 13 | 02-May-18 | 16-May-18 | 10-Aug-18 | 24-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| | AW-RDE-1: | ABWF-FR Ceiling Frame | 13 | 07-Apr-18 | 21-Apr-18 | 18-Jul-18 | 01-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| | AW-RDE-1: | ABWF-Wall Final Finishing | 5 | 17-May-18 | 23-May-18 | 25-Aug-18 | 30-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| | AS-RDE-10 | Access for ABWF/MEP Installation (Structure and Non struc | 0 | 24-Feb-18 | | 08-Jun-18 | | 100% | 0% | -104 | | | | | | | | | | | | | | | | | | | | |
| | BS-RDE-11 | MEP - 1st / 2nd Fix Installation | 25 | 05-Mar-18 | 06-Apr-18 | 16-Jun-18 | 17-Jul-18 | 88% | 0% | -83 | 760 | | | | | | | | | | | | | | | | | | | |
| | BS-RDE-11 | MEP-Dropper | 7 | 23-Apr-18 | 30-Apr-18 | 02-Aug-18 | 09-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| | BS-RDE-11 | MEP-Final Fix | 7 | 17-May-18 | 25-May-18 | 25-Aug-18 | 01-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| | AS-RDE-10 | Ready for T&C (FS) | 0 | | 26-May-18 | | | 02-Sep-18 | 0% | 0% | -99 | | | | | | | | | | | | | | | | | | | |
| 5F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RDE-10250 | ELE Room (5F) at GL2'-3'/H' (similar working procedures as : | 58 | 19-Apr-18 | 28-Jun-18 | 30-Jul-18 | 06-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| RDE-10260 | ELV Room (5F) at GL3'/A'-B' (similar working procedures as : | 45 | 19-Apr-18 | 12-Jun-18 | 30-Jul-18 | 19-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| RDE-10290 | FS Lift Lobby & Corridor (5F) at GL4'/G' (similar working pro | 63 | 19-Apr-18 | 05-Jul-18 | 30-Jul-18 | 12-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| RDE-10240 | Toilets (5F) at GL2'-3'/H' (similar working procedures as 2/F) | 84 | 19-Apr-18 | 30-Jul-18 | 30-Jul-18 | 07-Nov-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| FOH (GL 1'-2'/G'-H', 1'-2'/G'-J', 5'-6' & 2'-5'/H'-J') (including lobby) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AW-RDE-1 | ABWF - Ceiling Close Up | 13 | 07-Jun-18 | 23-Jun-18 | 14-Sep-18 | 02-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| AW-RDE-1 | ABWF - Ceiling Frame | 13 | 23-May-18 | 07-Jun-18 | 30-Aug-18 | 14-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| AS-RDE-10 | Access for ABWF / MEP / Fit-out Installation (Linked from 8, | 0 | 19-Apr-18 | | 29-Jul-18 | | | 0% | 0% | -101 | | | | | | | | | | | | | | | | | | | | |
| AW-RDE-1 | Facde Completion and watertight | 0 | | 23-May-18 | | 30-Aug-18 | 0% | 0% | -99 | | | | | | | | | | | | | | | | | | | | | |
| BS-RDE-10 | MEP - 2nd fix include cabling and wiring | 19 | 28-Apr-18 | 23-May-18 | 08-Aug-18 | 30-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| BS-RDE-10 | MEP - Final Fix | 13 | 23-Jun-18 | 10-Jul-18 | 02-Oct-18 | 18-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| BS-RDE-10 | MEP Dropper - FS dropper / Electrical Flexible / wiring | 13 | 07-Jun-18 | 23-Jun-18 | 14-Sep-18 | 02-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| BS-RDE-10 | MEP Installation H/L 1st Fix | 19 | 19-Apr-18 | 11-May-18 | 30-Jul-18 | 20-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | | | |
| RDE Tower Testing & Comissioning (G/F - 15M/F & UR/F) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MEP System T&C | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Electrical | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| EL-CLP-10: | TX Room RDE CLP power on | 0 | | 24-Mar-18 | | 16-Apr-18 | 100% | 0% | -23 | | | | | | | | | | | | | | | | | | | | | |
| ICP & SPS Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Key Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A31600 | Practical Completion of SPS & H/O to DSD | 0 | | 11-Dec-17 | | 03-Apr-18 | 100% | 0% | -88 | | | | | | | | | | | | | | | | | | | | | |
| A31590 | SPS and ICP (Portion A & B) - Full Access to Park Contractor | 0 | | 06-Apr-18 | | 14-Jun-18 | 0% | 0% | -57 | | | | | | | | | | | | | | | | | | | | | |
| SPS WORKS (Sewerage Pumping Station) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SPS - External Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A56570 | SPS - Final Fix & Facade Final Cleaning | 4 | 02-Nov-17 | 07-Nov-17 | 03-Apr-18 | 09-Apr-18 | 100% | 0% | -121 | | | | | | | | | | | | | | | | | | | | | |
| A32220 | SPS - Install GRC Architectural Louvre & Bracket | 2 | 20-Oct-17 | 21-Oct-17 | 21-Jul-17 A | 07-Apr-18 | 100% | 35.71% | -133 | | | | | | | | | | | | | | | | | | | | | |
| SPS - Access Pavement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A56590 | SPS - Backfilling | 2 | 20-Oct-17 | 21-Oct-17 | 02-Jan-18 A | 04-Apr-18 | 100% | 60% | -131 | | | | | | | | | | | | | | | | | | | | | |
| A56600 | SPS - Construct SPS access pavement | 9 | 23-Oct-17 | 02-Nov-17 | 05-Jan-18 A | 13-Apr-18 | 100% | 10% | -129 | | | | | | | | | | | | | | | | | | | | | |
| SPS - Statutory Inspection (Original) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DSD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A32250 | SPS - Handover to DSD | 1 | 09-Dec-17 | 11-Dec-17 | 29-Jan-18 A | 03-Apr-18 | 100% | 95% | -88 | | | | | | | | | | | | | | | | | | | | | |
| ICP WORKS (Interfacing Car Park) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ ICP Accelerated Works Programme | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ ICP KD & MS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1010 | ICP Remaining Works Duration | 0 | | | 01-Oct-17 A | 31-Aug-18 | 0% | 44.16% | | | | | | | | | | | | | | | | | | | | | | |
| ICP-M01 | Obtain OP for works within the ICP (TOP) | 0 | | | | 25-Jun-18* | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Civil Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A2160 | BA 14 Acknowledgement by BD | 0 | | | 22-May-18 | 13-Jun-18* | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | |
| A2140 | Construct Retaining Wall "E" | 0 | | | 03-Apr-18 | 02-Aug-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | |
| Builders works - Level B1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Driveway & Parking Areas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1030 | Blockwall + Plastering (Around cavity walls) | 0 | | | 01-Oct-17 A | 06-Apr-18 | 0% | 95% | | | | | | | | | | | | | | | | | | | | | | |
| Major Plant Room & Tank | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A1110 | Blockwall + Plastering and Painting _ Clear Wtr/Flush Wtr Pu | 0 | | | 07-Dec-17 A | 03-Apr-18 | 0% | 95% | | | | | | | | | | | | | | | | | | | | | | |
| A1090 | Blockwall + Plastering and Painting _ Emer. Generator Set Rr | 0 | | | 13-Oct-17 A | 04-Apr-18 | 0% | 97% | | | | | | | | | | | | | | | | | | | | | | |
| A1060 | Blockwall + Plastering and Painting _ Ex. Fan Rm 2 (17) | 0 | | | 06-Oct-17 A | 09-Mar-18 A | 0% | 100% | | | | | | | | | | | | | | | | | | | | | | |
| A1105 | Blockwall + Plastering and Painting _ FS Pump Rm (8) | 0 | | | 07-Dec-17 A | 03-Apr-18 | 0% | 95% | | | | | | | | | | | | | | | | | | | | | | |
| A1100 | Blockwall + Plastering and Painting _ FS/Spr. inlet cab., FS Co | 0 | | | 13-Dec-17 A | 03-Apr-18 | 0% | 95% | | | | | | | | | | | | | | | | | | | | | | |
| A1120 | Blockwall + Plastering and Painting _ Intake & Ex. Fan Rm 1 (| 0 | | | 13-Oct-17 A | 04-Apr-18 | 0% | 97% | | | | | | | | | | | | | | | | | | | | | | |
| A1230 | Cleaning and protections | 0 | | | 07-Apr-18 | 16-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | |
| A1220 | Floor Screeding | 0 | | | 08-Jan-18 A | 07-Apr-18 | 0% | 80% | | | | | | | | | | | | | | | | | | | | | | |
| Staircase & Lift | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

[illegible]

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | | | | | | | | |
|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|------------|----|----|----|----|----------|----|----|----|--------|----|----|---|---------|----|----|----|---------|----|--|--|--|--|--|--|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | | | | | | | |
| Backfill-1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Low level (Area 2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.2 | Backfill with soil & SRT | 0 | | | 17-Jan-18 A | 06-Apr-18 | 0% | 80% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.4 | Form access road at low level | 0 | | | 21-Mar-18 A | 09-Apr-18 | 0% | 10% | | IPA.AA.410 | | | | | | | | | | | | | | | | | | | | | | | | | |
| High level Backfill | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.2 | Backfill with soil & SRT | 0 | | | 22-Mar-18 A | 07-Apr-18 | 0% | 80% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.2 | Construct RC encasement | 0 | | | 17-Jan-18 A | 16-Mar-18 A | 0% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.2 | Place conc blocks | 0 | | | 19-Mar-18 A | 21-Mar-18 A | 0% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of IPA works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.420 | Complete HCC scope and Ready for Handover of Area A to F | 0 | | | | 03-May-18 | 0% | 0% | | | | | | | | | | | | | | ◆ Complete HCC scope and Ready for Handover of Area A to Park Contractor, | | | | | | | | | | | | | |
| IPA.AA.360 | Construct irrigation system | 0 | | | 09-Apr-18 | 02-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.320 | Construct Cable ducts & Draw pits i.e ICT, ELV, FTNS, lighting | 0 | | | 22-Mar-18 A | 26-Apr-18 | 0% | 30% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.340 | Construct district wide CLP cable ducts & Draw pits | 0 | | | 09-Apr-18 | 02-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.310 | Construct drainage, catch pits & UC | 0 | | | 22-Mar-18 A | 26-Apr-18 | 0% | 5% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.390 | Construct fencing | 0 | | | 09-Apr-18 | 02-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.380 | Construct fire mains | 0 | | | 09-Apr-18 | 02-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.350 | Construct light ducts & pole footings | 0 | | | 22-Mar-18 A | 26-Apr-18 | 0% | 30% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.370 | Construct main path & secondary path | 0 | | | 09-Apr-18 | 02-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AA.330 | Construct Root Barriers | 0 | | | 09-Apr-18 | 13-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA Area B - Earthwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Clear up & water proofing ICP & use as facade yard (High level - South) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AB.90 | Clear up Area B | 0 | | | 03-Apr-18 | 09-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AB.70 | Install water proofing, test, pour screeding (2 bays) | 0 | | | 16-Jan-18 A | 16-Mar-18 A | 0% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AB.80 | Local backfill & level the ground for formwork yard & facade | 0 | | | 17-Mar-18 A | 23-Mar-18 A | 0% | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Backfill to future formation level | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AB.120 | Backfill with soil | 0 | | | 26-Apr-18 | 18-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AB.110 | Construct light weight concrete | 0 | | | 20-Apr-18 | 25-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AB.100 | Install ASC block and RC encase | 0 | | | 10-Apr-18 | 19-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of UU | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AB.140 | Construct district wide CLP Cable ducts & Draw pits | 0 | | | 14-Jun-18 | 18-Jul-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AB.130 | Construct drainage, catch pits & UC | 0 | | | 19-May-18 | 22-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AB.150 | Construct light ducts & pole footings | 0 | | | 29-Jun-18 | 24-Jul-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA Area C - Earthwork | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Backfill of soil as per temp profile | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.230 | Backfill to Design profile (deferred area) | 0 | | | 18-May-18 | 30-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of Storm Drain Between SE2.7 - DM52C (~39m) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.1 | Backfill & SRT | 0 | | | 24-Apr-18 | 26-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.60 | Excavate & install 1st strut | 0 | | | 09-Apr-18 | 11-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.70 | Excavate & install 2st strut | 0 | | | 12-Apr-18 | 14-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.80 | Excavate to formation & SRT & blinding | 0 | | | 16-Apr-18 | 17-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.90 | Install 1200mm pipes | 0 | | | 18-Apr-18 | 20-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.50 | Install sheet piles | 0 | | | 03-Apr-18 | 07-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.1 | Plug off manhole SE2.7 & DM52C | 0 | | | 23-Apr-18 | 23-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.1 | Remove sheet piles | 0 | | | 27-Apr-18 | 28-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.10 | Testing | 0 | | | 21-Apr-18 | 21-Apr-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of Sewer Drain Between F2.1E - SM19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.2 | Backfill & SRT & remove ELS | 0 | | | 16-May-18 | 17-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.1 | Exavate to formation & SRT & blinding | 0 | | | 09-May-18 | 10-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.1 | Excavate & install ELS (1st layer) | 0 | | | 05-May-18 | 08-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.1 | Install 300DI pipes | 0 | | | 11-May-18 | 12-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.1 | Install sheet piles | 0 | | | 30-Apr-18 | 04-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.2 | Plug off manhole F2.1E & SM19 | 0 | | | 15-May-18 | 15-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.20 | Testing | 0 | | | 14-May-18 | 14-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of remaining UU | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.240 | Construct drainage, catch pits & UC | 0 | | | 31-May-18 | 20-Jun-18 | 0% | 0% | | | | | | | | | | | | | | IPA.AC.240 | | | | | | | | | | | | | |
| Construct district wide CLP ducts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.3 | Backfill & SRT | 0 | | | 14-Jun-18 | 20-Jun-18 | 0% | 0% | | | | | | | | | | | | | | IPA.AC.350 | | | | | | | | | | | | | |
| IPA.AC.3 | Lay ducts | 0 | | | 09-Jun-18 | 13-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA.AC.2 | Open cut to formation & SRT & blinding | 0 | | | 31-May-18 | 08-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construct light ducts & pole footings | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | | | | | |
|---|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|------------|------------|----|----|----|---------|----|---|--|--|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 | | | |
| | IPA.AC.21 Excavate to formation & SRT & blinding | 0 | | | 31-May-18 | 01-Jun-18 | 0% | 0% | | | | | | | | | | | | | | IPA.AC.260 | | | | | | | | | | |
| | IPA.AC.21 Install ducts & backfill | 0 | | | 02-Jun-18 | 06-Jun-18 | 0% | 0% | | | | | | | | | | | | | | IPA.AC.280 | | | | | | | | | | |
| Lighting cable ducts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | IPA.AC.31 Construct lighting base | 0 | | | 08-Jun-18 | 12-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | IPA.AC.320 | | | | | | | | | |
| | IPA.AC.21 Excavate to formation & SRT & blinding | 0 | | | 02-Jun-18 | 02-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | IPA.AC.290 | | | | | | | | | |
| | IPA.AC.31 Install ducts & backfill | 0 | | | 04-Jun-18 | 07-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | IPA.AC.300 | | | | | | | | | |
| Construction of EVA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| South side | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | IPA.AC.31 Lay kerbs | 0 | | | 04-Jun-18 | 13-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | IPA.AC.31 Lay path base | 0 | | | 08-Jun-18 | 20-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | IPA.AC.31 Lay path surface | 0 | | | 14-Jun-18 | 26-Jun-18* | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | IPA.AC.21 Prepare formation and SRT | 0 | | | 31-May-18 | 02-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of remaining paths & EVA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | IPA.AC.380 Lay kerbs | 0 | | | 19-Jun-18 | 23-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | IPA.AC.390 Lay path base | 0 | | | 25-Jun-18 | 30-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | IPA.AC.360 Open cut to formation & SRT & blinding | 0 | | | 14-Jun-18 | 16-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| DCS Plant Feeding CHW to Park Freespace Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.170 Cable Laying (by CLP) | 0 | | | 11-May-18 | 08-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.160 Construct Civil Works | 0 | | | 16-Mar-18 A | 08-May-18 | 0% | 60% | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.220 Power On | 0 | | | 09-Jun-18 | 28-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.100 Short Pipe Fabrication and Delivery | 0 | | | 19-Jan-18 A | 11-Jun-18* | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| DCS Plant | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.120 Power on to Chilled Water Plant | 0 | | | 04-Jun-18 | 21-Jun-18* | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| Sea Water Pump Shell | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.180 Completion of Installation Works | 0 | | | | 30-May-18* | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.140 Pipe Flushing incl. Testing and Commissioning | 0 | | | 31-May-18 | 30-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.150 Power on to Sea Water Plant | 0 | | | 04-Jun-18 | 21-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| U/G chilled water pipes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.110 Pipe Flushing incl. Testing and Commissioning | 0 | | | 03-Apr-18* | 31-May-18* | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS.200 Ready for final connection by Park | 0 | | | | 31-May-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| KD & MS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS-01 Complete Installation of Cable Ducts for CLP Inspection | 0 | | | | 08-May-18* | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| | DCS-02 Energise Transformer Room TX C | 0 | | | | 28-Jun-18* | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| ICP - External Envelope | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A37020 ICP - Facade Louvre Screen Final Cleaning | 14 | 05-Dec-17 | 20-Dec-17 | 02-Jun-18 | 22-Jun-18 | 100% | 0% | -144 | | | | | | | | | | | | | | | | | | | | | | | |
| | A37000 ICP - GRC Facade Final Cleaning | 14 | 05-Dec-17 | 20-Dec-17 | 02-Jun-18 | 22-Jun-18 | 100% | 0% | -144 | | | | | | | | | | | | | | | | | | | | | | | |
| | A37010 ICP - Install Facade Louvre Screen | 36 | 23-Oct-17 | 04-Dec-17 | 14-Apr-18 | 02-Jun-18 | 100% | 0% | -142 | | | | | | | | | | | | | | | | | | | | | | | |
| | A36990 ICP - Install GRC Architectural Louvre & Bracket | 36 | 23-Oct-17 | 04-Dec-17 | 14-Apr-18 | 02-Jun-18 | 100% | 0% | -142 | | | | | | | | | | | | | | | | | | | | | | | |
| External Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SPS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SPS - G/F External Utilities & Roadworks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Works Above SPS and ICP at Portion A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A37330 Portion A - Above Slab Utilities & Fire Hydrant | 54 | 21-Nov-17 | 26-Jan-18 | 19-Mar-18 A | 23-Mar-18 A | 100% | 100% | -44 | | | | | | | | | | | | | | | | | | | | | | | |
| | A37350 Portion A - EVA Carriageway / Roadworks | 54 | 26-Jan-18 | 06-Apr-18 | 12-Mar-18 A | 29-May-18 | 94.44% | 15% | -43 | | | | | | | | | | | | | | | | | | | | | | | |
| | A37340 Portion A - Final backfilling | 54 | 22-Dec-17 | 02-Mar-18 | 28-Oct-17 A | 06-Apr-18 | 100% | 95% | -26 | | | | | | | | | | | | | | | | | | | | | | | |
| | A37320 Portion A - Waterproofing & Backfilling | 53 | 20-Oct-17 | 22-Dec-17 | 08-Oct-17 A | 23-Mar-18 A | 100% | 100% | -72 | | | | | | | | | | | | | | | | | | | | | | | |
| ICP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ICP - G/F External Utilities & Roadworks | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Entrance Portal from At-grade Road | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A56630 ICP - Construct Entrance Carriageway | 11 | 01-Dec-17 | 13-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -96 | | | | | | | | | | | | | | | | | | | | | | | |
| | A56620 ICP - Final backfilling at Entrance Portal | 2 | 29-Nov-17 | 30-Nov-17 | 19-Mar-18 A | 03-Apr-18 | 100% | 80% | -96 | | | | | | | | | | | | | | | | | | | | | | | |
| Works Above ICP at Portion B | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A37480 Portion B - Above Slab Utilities & Fire Hydrant | 27 | 04-Dec-17 | 08-Jan-18 | 10-Apr-18 | 16-May-18 | 100% | 0% | -102 | | | | | | | | | | | | | | | | | | | | | | | |
| | A37500 Portion B - EVA Carriageway / Roadworks | 54 | 28-Nov-17 | 01-Feb-18 | 03-Apr-18 | 14-Jun-18 | 100% | 0% | -105 | | | | | | | | | | | | | | | | | | | | | | | |
| | A37490 Portion B - Final backfilling | 85 | 20-Oct-17 | 31-Jan-18 | 30-Aug-17 A | 21-May-18 | 100% | 0% | -86 | | | | | | | | | | | | | | | | | | | | | | | |
| | A37470 Portion B - Waterproofing & Backfilling | 27 | 03-Nov-17 | 04-Dec-17 | 23-Sep-17 A | 10-Apr-18 | 100% | 80% | -99 | | | | | | | | | | | | | | | | | | | | | | | |
| Co-ordinated External Works & Utilities Services Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Interface Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Access Dates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A60730 L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Au | 0 | 20-Oct-17 | | 30-Mar-18 | | 100% | 0% | -161 | | | | | | | | | | | | | | | | | | | | | | | |
| | A25130 M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (| 0 | 20-Oct-17 | | 30-Mar-18* | | 100% | 0% | -161 | | | | | | | | | | | | | | | | | | | | | | | |
| Vacation Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

◆ L01 - West of Lyric Main Site L01 (near M14 & M14a) (15Aug2017), 30-Mar-18
◆ M70 - Arts Pavilion Area on M+ side of M+ / Park Interface (t.b.a.), 30-Mar-18*

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|--|----|--|----|----------|----|--|----|--------|---|--|----|---------|----|--|---------|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|
| | | | | | | | | | | 5 | | 04 | | 11 | | 18 | | 25 | | 01 | | 08 | | 15 | | 22 | | 29 | | 06 | | 13 | | 20 | | 27 | | 03 | | 10 | | 17 | | 24 | | 01 | | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A26160 | Remove the hoarding along footway & vacate footway | 0 | | 20-Oct-17 | | 03-Apr-18* | 100% | 0% | -131 | | | | | | | | | | | ◆ Remove the hoarding along footway & vacate footway, | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Drain Connection to PIW Drainage MH WHC6_1f | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | </ |

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | | |
|---|---|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|----|---------|----|---|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 |
| A2330 | Approval of irrigation system materials | 0 | | | 24-Jun-18 | 21-Sep-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| A2340 | Submission of irrigation system drawings | 0 | | | 13-May-18 | 10-Aug-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| A2320 | Submission of irrigation system materials | 0 | | | 13-May-18 | 10-Aug-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| Materials Submission & Approval | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Items | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | General materials | 164 | 20-Oct-17 | 12-May-18 | 03-Oct-16 A | 20-Sep-18 | 79.88% | 0% | -109 | | | | | | | | | | | | | | | | | | | | |
| Long Lead Items | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Carpet, linoleum & mats | 216 | 14-Nov-17 | 09-Aug-18 | 06-Apr-18 | 18-Dec-18 | 50.98% | 0% | -109 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Door Ironmongeries | 164 | 20-Oct-17 | 12-May-18 | 03-Oct-16 A | 01-Sep-18 | 79.88% | 53% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Doors | 164 | 20-Oct-17 | 12-May-18 | 03-Oct-16 A | 01-Sep-18 | 79.88% | 53% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Fabric | 211 | 31-Jan-18 | 19-Oct-18 | 15-May-17 A | 16-Nov-18 | 22.27% | 0% | -24 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | FF&E Items (seating/ cushion, curtain, blinds, etc) | 174 | 19-Jan-18 | 23-Aug-18 | 03-Apr-18 | 31-Oct-18 | 32.5% | 0% | -57 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Fire shutters | 164 | 20-Oct-17 | 12-May-18 | 03-Oct-16 A | 01-Sep-18 | 79.88% | 53% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Fixed & loose furniture | 177 | 14-May-18 | 12-Dec-18 | 03-Apr-18 | 03-Nov-18 | 0% | 0% | 33 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Glazing works | 156 | 25-Nov-17 | 09-Jun-18 | 09-Mar-17 A | 22-Aug-18 | 64.32% | 27% | -61 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Metal ceiling | 126 | 29-Dec-17 | 06-Jun-18 | 10-Apr-17 A | 24-Jul-18 | 58.47% | 43% | -39 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Raised floor system | 160 | 15-Jan-18 | 02-Aug-18 | 27-Apr-17 A | 06-Oct-18 | 37.71% | 4% | -54 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Security shutters (Lateral sliding type) | 164 | 20-Oct-17 | 12-May-18 | 03-Oct-16 A | 01-Sep-18 | 79.88% | 53% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Security shutters (Top-mounted) | 164 | 20-Oct-17 | 12-May-18 | 03-Oct-16 A | 01-Sep-18 | 79.88% | 53% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Smoke curtain | 164 | 20-Oct-17 | 12-May-18 | 03-Oct-16 A | 01-Sep-18 | 79.88% | 53% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Tiling works | 164 | 20-Oct-17 | 12-May-18 | 03-Oct-16 A | 01-Sep-18 | 79.88% | 53% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTSA-: | Timber (floor, wall & ceiling) | 134 | 01-Nov-17 | 18-Apr-18 | 13-Feb-17 A | 31-Jul-18 | 90.8% | 39% | -85 | | | | | | | | | | | | | | | | | | | | |
| Procurement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Items | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR-: | General items | 203 | 07-Dec-17 | 16-Aug-18 | 17-Nov-16 A | 09-Nov-18 | 44.83% | 40% | -70 | | | | | | | | | | | | | | | | | | | | |
| Long Lead Items | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Doors | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Priority Doors (for Mechanical Rooms) | 80 | 03-Nov-17 | 08-Feb-18 | 03-Apr-18 | 10-Jul-18 | 100% | 0% | -120 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Remaining Doors | 116 | 19-Jan-18 | 14-Jun-18 | 19-Jun-18 | 06-Nov-18 | 48.56% | 0% | -119 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Transformer Room Doors | 23 | 03-Mar-18 | 03-Apr-18 | 09-Feb-17 A | 03-May-18 | 98.07% | 0% | -25 | | | | | | | | | | | | | | | | | | | | |
| Ironmongeries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Priority Door Ironmongeries (for Mechanical Rooms) | 80 | 03-Nov-17 | 08-Feb-18 | 03-Apr-18 | 10-Jul-18 | 100% | 0% | -120 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Remaining Door Ironmongeries | 116 | 19-Jan-18 | 14-Jun-18 | 19-Jun-18 | 06-Nov-18 | 48.56% | 0% | -119 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Transformer Room Door Ironmongeries | 23 | 03-Mar-18 | 03-Apr-18 | 09-Feb-17 A | 03-May-18 | 98.07% | 68.75% | -25 | | | | | | | | | | | | | | | | | | | | |
| Tiling Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Other Tiling Areas | 107 | 30-Jan-18 | 14-Jun-18 | 29-May-18 | 04-Oct-18 | 44.24% | 0% | -92 | | | | | | | | | | | | | | | | | | | | |
| Timber (Floor, Wall & Ceiling) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Timber for Benchmark Toilet/ Toilet Lobby @ B2/F) | 169 | 22-Jan-18 | 18-Aug-18 | 05-May-17 A | 11-Sep-18 | 32.54% | 0% | -19 | | | | | | | | | | | | | | | | | | | | |
| Other Long Lead Items | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | FF&E Items (seating/ cushion, curtain, blinds, etc) | 107 | 27-Oct-18 | 08-Mar-19 | 18-Apr-18 | 24-Aug-18 | 0% | 0% | 159 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Fire shutters | 54 | 06-Mar-18 | 12-May-18 | 29-Jun-18 | 01-Sep-18 | 38.89% | 0% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Fixed & loose furniture | 149 | 13-Dec-18 | 19-Jun-19 | 18-Apr-18 | 02-Oct-18 | 0% | 0% | 209 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Glazing works | 107 | 06-Apr-18 | 13-Aug-18 | 20-Jun-18 | 27-Oct-18 | 0% | 0% | -61 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Metal ceiling | 80 | 29-Mar-18 | 09-Jul-18 | 18-May-18 | 23-Aug-18 | 1.25% | 0% | -39 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Security shutters (Lateral sliding type) | 80 | 23-Feb-18 | 04-Jun-18 | 20-Jun-18 | 22-Sep-18 | 36.53% | 0% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Security Shutters (Top mounted) | 107 | 30-Jan-18 | 14-Jun-18 | 29-May-18 | 04-Oct-18 | 44.24% | 0% | -92 | | | | | | | | | | | | | | | | | | | | |
| PC-MTPR- | Smoke curtain | 54 | 06-Mar-18 | 12-May-18 | 29-Jun-18 | 01-Sep-18 | 38.89% | 0% | -92 | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawater Outfall Pipe | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction at CH0+66 to CH0+108 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trench Excavation & Pipe works (CH0+66 to CH0+102) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A26700 | Remaining Works (according to GCL Cofferdam Works) | 75 | 20-Oct-17 | 19-Jan-18 | 05-Jan-18 A | 07-Apr-18 | 100% | 50% | -60 | | | | | | | | | | | | | | | | | | | | |
| Construct Cofferdam & Pipe works for Lead In (CH0+102 to CH0+108) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A26890 | Back Filling to Ground Level | 2 | 18-Jan-18 | 19-Jan-18 | 27-Apr-18 | 05-May-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| A26860 | Construct 2 Nos of Bend Block | 6 | 21-Dec-17 | 29-Dec-17 | 07-Apr-18 | 14-Apr-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| A26870 | Construct Valve Chamber | 9 | 30-Dec-17 | 10-Jan-18 | 10-Apr-18 | 24-Apr-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | | |
| A26790 | Excavate from +3.5mPD to -3.70mPD | 6 | 15-Nov-17 | 21-Nov-17 | 01-Feb-18 A | 19-Mar-18 A | 100% | 100% | -94 | | | | | | | | | | | | | | | | | | | | |
| A26850 | Pipe Laying & Associated Works | 4 | 16-Dec-17 | 20-Dec-17 | 19-Mar-18 A | 07-Apr-18 | 100% | 10% | -83 | | | | | | | | | | | | | | | | | | | | |
| A26880 | Pressure Test | 6 | 11-Jan-18 | 17-Jan-18 | 20-Apr-18 | 27-Apr-18 | 100% | 0% | -79 | | | | | | | | | | | | | | | | | | | | |
| Construction at CH0+0 to CH66 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trench Excavation & Pipe works CH0+0 to CH0+32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A27190 | Back Filling to 1st layer Struts | 1 | 06-Apr-18 | 06-Apr-18 | 10-Jul-18 | 11-Jul-18 | 0% | 0% | -78 | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March | | | | | April | | | | May | | | | June | | | July |
|--|---|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|-------|----|--------|--------|--------|--------|--------|--------|----|-----|----|----|----|------|----|----|------|
| | | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 |
| A27210 | Back Filling to GL | | 1 | 14-Apr-18 | 14-Jul-18 | 18-Jul-18 | 19-Jul-18 | 0% | 0% | -78 | | | | | | A27210 | | | | | | | | | | | |
| A27160 | Construct Bend Blocks | | 9 | 15-Mar-18 | 24-Mar-18 | 29-May-18 | 15-Jun-18 | 100% | 0% | -65 | | | A27160 | | | | | | | | | | | | | | |
| A27170 | Construct Wash Out Chamber | | 9 | 15-Mar-18 | 24-Mar-18 | 29-May-18 | 03-Jul-18 | 100% | 0% | -78 | | | A27170 | | | | | | | | | | | | | | |
| A27200 | Dismantle 1st Layer Struts & Wailing | | 6 | 07-Apr-18 | 13-Apr-18 | 11-Jul-18 | 18-Jul-18 | 0% | 0% | -78 | | | | | A27200 | | | | | | | | | | | | |
| A27150 | Pipe Laying & Associated Works | | 9 | 05-Mar-18 | 14-Mar-18 | 03-May-18 | 29-May-18 | 100% | 0% | -59 | 150 | | | | | | | | | | | | | | | | |
| A27180 | Pressure Test | | 6 | 26-Mar-18 | 04-Apr-18 | 03-Jul-18 | 10-Jul-18 | 66.67% | 0% | -78 | | | | A27180 | | | | | | | | | | | | | |
| A27110 | Trench @GL +5.0mPD to +4.0mPD | | 3 | 30-Jan-18 | 01-Feb-18 | 19-Mar-18 A | 14-Apr-18 | 100% | 20% | -55 | | | | | | | | | | | | | | | | | |
| A27140 | Trench Excavation@+4.0mPD to +1.06mPD | | 3 | 01-Mar-18 | 03-Mar-18 | 18-Apr-18 | 03-May-18 | 100% | 0% | -47 | | | | | | | | | | | | | | | | | |
| DCS Box (Portion M15&M16) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A27290 | Construct remaining wall & roof | | 9 | 20-Oct-17 | 31-Oct-17 | 26-Aug-17 A | 20-Apr-18 | 100% | 0% | -137 | | | | | | | | | | | | | | | | | |
| A27300 | DCS Box complete | | 0 | | 31-Oct-17 | | 20-Apr-18 | 100% | 0% | -137 | | | | | | | | | | | | | | | | | |
| Construction at Grade CH0+108 to CH0+158 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A27340 | Pipe Connection to DCS | | 5 | 16-Apr-18 | 21-Apr-18 | 08-Oct-17 A | 13-Oct-17 A | 0% | 100% | 152 | | | | | | | | | | | | | | | | | |
| Seawater Intake Pipe Works | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of Seawater Intake Pipe | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A27500 | Backfill to +2.0mPD | | 2 | 04-Nov-17 | 06-Nov-17 | 18-Jul-17 A | 23-Mar-18 A | 100% | 100% | -111 | | | | | | | | | | | | | | | | | |
| A27520 | Complete Pipeworks & Traffic Diversion | | 0 | | 10-Nov-17 | | 23-Mar-18 A | 100% | 100% | -107 | | | | | | | | | | | | | | | | | |
| A27480 | Construct Thrust Blocks | | 4 | 25-Oct-17 | 30-Oct-17 | 22-Jun-17 A | 02-Mar-18 A | 100% | 100% | -99 | | | | | | | | | | | | | | | | | |
| A27460 | Lay DN100 Chlorination Pipe | | 4 | 20-Oct-17 | 24-Oct-17 | 22-Jun-17 A | 10-Mar-18 A | 100% | 100% | -110 | | | | | | | | | | | | | | | | | |
| A27470 | Lay DN28 Cleansing Pipe | | 4 | 20-Oct-17 | 24-Oct-17 | 22-Jun-17 A | 10-Mar-18 A | 100% | 100% | -110 | | | | | | | | | | | | | | | | | |
| A27490 | Pressure Testing and Inspection | | 4 | 31-Oct-17 | 03-Nov-17 | 22-Jun-17 A | 10-Apr-18 | 100% | 0% | -125 | | | | | | | | | | | | | | | | | |
| Seawater Pump Cell | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| BME | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A58620 | Builder's work | | 8 | 24-Oct-17 | 02-Nov-17 | 29-Aug-17 A | 10-Apr-18 | 100% | 20% | -126 | | | | | | | | | | | | | | | | | |
| A58630 | Delivery of DI pipe | | 2 | 20-Oct-17 | 21-Oct-17 | 29-Dec-17 A | 04-Apr-18 | 100% | 30% | -130 | | | | | | | | | | | | | | | | | |
| A58610 | Dismantle the existing unused Equipment | | 3 | 20-Oct-17 | 23-Oct-17 | 23-Jun-17 A | 03-Apr-18 | 100% | 95% | -129 | | | | | | | | | | | | | | | | | |
| A58690 | Hydraulic Test of DI pipe | | 11 | 20-Mar-18 | 04-Apr-18 | 11-Jul-18 | 24-Jul-18 | 81.82% | 0% | -90 | | | A58690 | | | | | | | | | | | | | | |
| A58640 | Install DI pump | | 111 | 03-Nov-17 | 19-Mar-18 | 10-Apr-18 | 11-Jul-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | |
| A58670 | Install electrical & Control | | 56 | 11-Nov-17 | 19-Jan-18 | 03-Apr-18 | 09-Jun-18 | 100% | 0% | -112 | | | | | | | | | | | | | | | | | |
| A58680 | Install Pump motor | | 29 | 04-Dec-17 | 10-Jan-18 | 25-Apr-18 | 31-May-18 | 100% | 0% | -112 | | | | | | | | | | | | | | | | | |
| A58660 | Install sea water pump | | 2 | 20-Oct-17 | 21-Oct-17 | 29-Dec-17 A | 04-Apr-18 | 100% | 40% | -130 | | | | | | | | | | | | | | | | | |
| A59100 | Supply Sea water to DCS | | 0 | | 09-May-18 | | 24-Aug-18 | 0% | 0% | -108 | | | | | | | | | | | | | | | | | |
| A58700 | T&C of Sea water Pump | | 27 | 06-Apr-18 | 08-May-18 | 24-Jul-18 | 24-Aug-18 | 0% | 0% | -90 | | | | | A58700 | | | | | | | | | | | | |
| Plumbing & Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A58750 | Delivery of Pipes and Fittings | | 2 | 09-Nov-17 | 10-Nov-17 | 03-Apr-18 | 04-Apr-18 | 100% | 0% | -115 | | | | | | | | | | | | | | | | | |
| A58770 | Delivery of Sump Pump Panels | | 2 | 20-Nov-17 | 21-Nov-17 | 03-Apr-18* | 04-Apr-18 | 100% | 0% | -106 | | | | | | | | | | | | | | | | | |
| A58730 | Delivery of Sump Pumps | | 2 | 20-Oct-17 | 21-Oct-17 | 29-Dec-17 A | 04-Apr-18 | 100% | 40% | -130 | | | | | | | | | | | | | | | | | |
| A58790 | Hydraulic Test (Cleansing Pipes) | | 6 | 01-Jun-18 | 07-Jun-18 | 10-May-18 | 17-May-18 | 0% | 0% | 18 | | | | | | | | | | | | | | | | | |
| A58760 | Install Pipes and Fittings | | 9 | 09-May-18 | 18-May-18 | 19-Apr-18 | 30-Apr-18 | 0% | 0% | 16 | | | | | | | | | | | | | | | | | |
| A58780 | Install Sump Pump Panels | | 10 | 19-May-18 | 31-May-18 | 30-Apr-18 | 10-May-18 | 0% | 0% | 18 | | | | | | | | | | | | | | | | | |
| A58740 | Install Sump Pumps | | 25 | 23-Oct-17 | 21-Nov-17 | 04-Apr-18 | 19-Apr-18 | 100% | 0% | -117 | | | | | | | | | | | | | | | | | |
| A58800 | T&C of Sump Pumps | | 13 | 08-Jun-18 | 23-Jun-18 | 17-May-18 | 02-Jun-18 | 0% | 0% | 18 | | | | | | | | | | | | | | | | | |
| Electrical Works | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A58830 | Delivery of Cable Tray | | 2 | 28-Dec-17 | 29-Dec-17 | 03-Apr-18* | 04-Apr-18 | 100% | 0% | -75 | | | | | | | | | | | | | | | | | |
| A58870 | Delivery of Lighting Fitting and Exit sign | | 2 | 06-Jan-18 | 08-Jan-18 | 03-Apr-18* | 04-Apr-18 | 100% | 0% | -68 | | | | | | | | | | | | | | | | | |
| A58860 | Delivery of MCB Board | | 2 | 06-Jan-18 | 08-Jan-18 | 03-Apr-18* | 04-Apr-18 | 100% | 0% | -68 | | | | | | | | | | | | | | | | | |
| A58820 | Delivery of Power Cable | | 2 | 28-Dec-17 | 29-Dec-17 | 03-Apr-18* | 04-Apr-18 | 100% | 0% | -75 | | | | | | | | | | | | | | | | | |
| A58810 | Dismantle the existing unused Equipment | | 8 | 25-Jun-18 | 04-Jul-18 | 06-Apr-18 | 14-Apr-18 | 0% | 0% | 65 | | | | | A58810 | | | | | | | | | | | | |
| A58840 | Install Cable Tray and Power Cable | | 8 | 05-Jul-18 | 13-Jul-18 | 16-Apr-18 | 24-Apr-18 | 0% | 0% | 65 | | | | | | A58840 | | | | | | | | | | | |
| A58890 | Install Lighting Fitting and Wiring Accessories | | 10 | 14-Jul-18 | 25-Jul-18 | 25-Apr-18 | 07-May-18 | 0% | 0% | 65 | | | | | | | A58890 | | | | | | | | | | |
| A58880 | Install MCB Board | | 10 | 14-Jul-18 | 25-Jul-18 | 25-Apr-18 | 07-May-18 | 0% | 0% | 65 | | | | | | | A58880 | | | | | | | | | | |
| A58850 | Install Surface Conduit and wiring Cable | | 8 | 05-Jul-18 | 13-Jul-18 | 16-Apr-18 | 24-Apr-18 | 0% | 0% | 65 | | | | | | A58850 | | | | | | | | | | | |
| A58900 | T&C of Electrical Works | | 8 | 26-Jul-18 | 03-Aug-18 | 08-May-18 | 16-May-18 | 0% | 0% | 65 | | | | | | | | A58900 | | | | | | | | | |
| Fire Service Works | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A58920 | Deliver and Install heat detection system | | 5 | 30-Jan-18 | 03-Feb-18 | 03-Apr-18 | 09-Apr-18 | 100% | 0% | -48 | | | | | | | | | | | | | | | | | |
| A58910 | Dismantle the existing unused Equipment | | 4 | 04-Aug-18 | 08-Aug-18 | 26-Feb-18 A | 16-May-18 | 0% | 95% | 69 | | | | | | | | | | | | | | | | | |
| A58930 | T&C of heat detection system | | 4 | 09-Aug-18 | 13-Aug-18 | 10-Apr-18 | 13-Apr-18 | 0% | 0% | 100 | | | | | | | | | | | | | | | | | |
| Demolition of CSO Office | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A27760 | CSO Office relocation | | 0 | | 02-Jan-18 | | 09-Mar-18 A | 100% | 100% | -54 | | | | | | | | | | | | | | | | | |
| A27770 | Demolish Existing CSO Office | | 32 | 02-Jan-18 | 08-Feb-18 | 09-Mar-18 A | 11-Apr-18 | 100% | 80% | -45 | | | | | | | | | | | | | | | | | |
| Sewerage | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 |
|--|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---|
| Sewerage Interface with PIW & F2 Contractor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sewerage at Austin Road West (Portion L08) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A27860 | Back fill & Reinstate pavement / Reinstate Planter | 8 | 08-Dec-17 | 16-Dec-17 | 04-Apr-18 | 16-Apr-18 | 100% | 0% | -93 | | | | | | | | | | | | | | | | | | | | |
| A27870 | HCC connect DN375 to F1.2 | 1 | 18-Dec-17 | 18-Dec-17 | 02-Jan-18 A | 03-Apr-18 | 100% | 50% | -82 | | | | | | | | | | | | | | | | | | | | |
| A27790 | PIW Implement TTMS & Allow Access to Manhole F1.2 to H | 0 | 20-Oct-17 | | 02-Mar-18 A | | 100% | 100% | -107 | | | | | | | | | | | | | | | | | | | | |
| A27850 | Pressure Test | 3 | 05-Dec-17 | 07-Dec-17 | 27-Dec-17 A | 04-Apr-18 | 100% | 50% | -92 | | | | | | | | | | | | | | | | | | | | |
| Sewerage at Portion M01, Gridline A / 3-14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A27940 | HCC grant access to Park Contractor for SM100 constructor | 0 | 22-Nov-17 | | 19-Jun-18 | | 100% | 0% | -166 | | | | | | | | | | | | | | | | | | | | |
| MH F2.1D to MH F2.1C | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A28140 | Backfill to ground level | 3 | 08-Nov-17 | 10-Nov-17 | 16-Jan-18 A | 23-Mar-18 A | 100% | 100% | -107 | | | | | | | | | | | | | | | | | | | | |
| A28100 | Construct Manhole F2.1D | 9 | 24-Oct-17 | 03-Nov-17 | 12-Jan-18 A | 22-Mar-18 A | 100% | 100% | -112 | | | | | | | | | | | | | | | | | | | | |
| A28110 | Lay Sewerage Pipe DN375 between MH F2.1D to F2.1C (Ap | 4 | 24-Oct-17 | 27-Oct-17 | 12-Jan-18 A | 20-Mar-18 A | 100% | 100% | -115 | | | | | | | | | | | | | | | | | | | | |
| A28130 | Pressure Test | 3 | 04-Nov-17 | 07-Nov-17 | 15-Jan-18 A | 22-Mar-18 A | 100% | 100% | -109 | | | | | | | | | | | | | | | | | | | | |
| MH F2.1E to MH F2.1D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A28190 | Backfill to ground level | 3 | 18-Nov-17 | 21-Nov-17 | 13-Jun-18 | 16-Jun-18 | 100% | 0% | -166 | | | | | | | | | | | | | | | | | | | | |
| A28160 | Construct Manholes F2.1E | 6 | 08-Nov-17 | 14-Nov-17 | 28-Apr-18 | 24-May-18 | 100% | 0% | -152 | | | | | | | | | | | | | | | | | | | | |
| A28170 | Lay Sewerage Pipe between MH F2.1E to F2.1D (DN375mm | 6 | 08-Nov-17 | 14-Nov-17 | 28-Apr-18 | 07-Jun-18 | 100% | 0% | -164 | | | | | | | | | | | | | | | | | | | | |
| A28150 | Manhole & Trench Excavation for Sewerage Pipe between M | 3 | 04-Nov-17 | 07-Nov-17 | 02-Jan-18 A | 27-Apr-18 | 100% | 0% | -137 | | | | | | | | | | | | | | | | | | | | |
| A28180 | Pressure Test | 3 | 15-Nov-17 | 17-Nov-17 | 08-Jun-18 | 12-Jun-18 | 100% | 0% | -165 | | | | | | | | | | | | | | | | | | | | |
| Sewerage at Portion M05 & M27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MH SM21A to Interface MH SM13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A28510 | Backfill to formation level | 5 | 28-Dec-17 | 03-Jan-18 | 07-Apr-18 | 09-Apr-18 | 100% | 0% | -74 | | | | | | | | | | | | | | | | | | | | |
| A28470 | Remaining works between SM21A to SM13 | 16 | 23-Nov-17 | 11-Dec-17 | 26-Feb-18 A | 07-Apr-18 | 100% | 20% | -90 | | | | | | | | | | | | | | | | | | | | |
| Storm Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storm Drain DN750 along Gridline A/3-11 (MH S2.4 to S2.6) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A28560 | Backfill to existing ground level | 5 | 21-Nov-17 | 27-Nov-17 | 21-Nov-17 A | 12-Apr-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| A28530 | Construct Manhole S2.4 & S2.6 | 11 | 20-Oct-17 | 02-Nov-17 | 20-Oct-17 A | 03-Apr-18 | 100% | 100% | -120 | | | | | | | | | | | | | | | | | | | | |
| A28540 | Lay DN700 pipe from Manholes S2.4 to S2.6 (Approx. 78m) | 13 | 02-Nov-17 | 17-Nov-17 | 02-Nov-17 A | 16-Mar-18 A | 100% | 100% | -95 | | | | | | | | | | | | | | | | | | | | |
| A28550 | Pressure Test | 3 | 17-Nov-17 | 21-Nov-17 | 17-Nov-17 A | 23-Mar-18 A | 100% | 100% | -98 | | | | | | | | | | | | | | | | | | | | |
| Storm Drain DN1050 along Gridline A/11-14 (MH S2.6 to S2.6A to S2.7 to S2.8) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A28610 | Backfill to existing ground level | 5 | 19-Dec-17 | 27-Dec-17 | 14-Dec-17 A | 17-Apr-18 | 100% | 0% | -87 | | | | | | | | | | | | | | | | | | | | |
| A28580 | Construct Manhole S2.6a, S2.7 & S2.8 | 11 | 24-Nov-17 | 07-Dec-17 | 11-Dec-17 A | 06-Apr-18 | 100% | 80% | -93 | | | | | | | | | | | | | | | | | | | | |
| A28600 | Pressure Test | 3 | 15-Dec-17 | 19-Dec-17 | 13-Dec-17 A | 11-Apr-18 | 100% | 0% | -87 | | | | | | | | | | | | | | | | | | | | |
| Storm Drain DN1050 along Gridline A/14 (MH S2.8 to S2.9a to SE2.7) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A28670 | Backfill to existing ground level | 5 | 01-Feb-18 | 07-Feb-18 | 21-May-18 | 26-May-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| A28640 | Construct Manhole S2.9a & SE2.7 | 11 | 08-Jan-18 | 20-Jan-18 | 25-Apr-18 | 08-May-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| A28630 | Excavate to formation level & install shoring | 6 | 30-Dec-17 | 08-Jan-18 | 18-Apr-18 | 24-Apr-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| A28620 | Excavate Trial Trench for existing underground utilities | 11 | 15-Dec-17 | 30-Dec-17 | 03-Apr-18 | 16-Apr-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | | |
| A28650 | Lay DN1050 pipe from Manholes S2.8 to S2.9a to SE2.7 (Apr | 7 | 20-Jan-18 | 29-Jan-18 | 09-May-18 | 16-May-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| A28660 | Pressure Test | 3 | 29-Jan-18 | 01-Feb-18 | 17-May-18 | 19-May-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | | | | |
| Storm Drain DN600 along Gridline G-M/14 (MH S2.12 to S2.13) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A28870 | Backfill to existing ground level | 3 | 29-Sep-17 | 03-Oct-17 | 08-Mar-17 A | 09-Mar-18 A | 100% | 100% | -127 | | | | | | | | | | | | | | | | | | | | |
| A28850 | Construct Manhole S2.12 & S2.13 | 11 | 09-Sep-17 | 21-Sep-17 | 22-Jul-17 A | 02-Mar-18 A | 100% | 100% | -129 | | | | | | | | | | | | | | | | | | | | |
| A28840 | Excavate to formation level | 5 | 02-Sep-17 | 08-Sep-17 | 22-Jul-17 A | 08-Mar-18 A | 100% | 100% | -146 | | | | | | | | | | | | | | | | | | | | |
| A28830 | Excavate Trial Trench | 11 | 30-Oct-17 | 10-Nov-17 | 17-Jul-17 A | 02-Mar-18 A | 100% | 100% | -89 | | | | | | | | | | | | | | | | | | | | |
| A28860 | Lay DN450 pipe from Manholes S2.13 to S2.12 (Approx.50 | 4 | 23-Sep-17 | 28-Sep-17 | 08-Apr-17 A | 08-Mar-18 A | 100% | 100% | -129 | | | | | | | | | | | | | | | | | | | | |
| Storm Drain at Gridline M/13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A28900 | Backfill to existing ground level | 1 | 16-Nov-17 | 17-Nov-17 | 13-Apr-18 | 13-Apr-18 | 100% | 0% | -116 | | | | | | | | | | | | | | | | | | | | |
| A28880 | Excavate and lay 225 U-Channel Drain with Gully Trap | 3 | 07-Nov-17 | 10-Nov-17 | 03-Apr-18* | 06-Apr-18 | 100% | 0% | -116 | | | | | | | | | | | | | | | | | | | | |
| A28890 | Excavate trench and lay 150DN Pipe from Gully Trap to MH S | 5 | 10-Nov-17 | 16-Nov-17 | 07-Apr-18 | 12-Apr-18 | 100% | 0% | -116 | | | | | | | | | | | | | | | | | | | | |
| Storm Drain DN600 along Gridline B-E/14 (MH S2.10 to S2.9c) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A29010 | Backfill to existing ground level | 3 | 04-Nov-17 | 07-Nov-17 | 20-Mar-18 A | 22-Mar-18 A | 100% | 100% | -110 | | | | | | | | | | | | | | | | | | | | |
| A28980 | Excavate to Formation Level | 3 | 24-Oct-17 | 26-Oct-17 | 29-Jan-18 A | 14-Mar-18 A | 100% | 100% | -111 | | | | | | | | | | | | | | | | | | | | |
| A28970 | Excavate Trial Trench | 3 | 20-Oct-17 | 23-Oct-17 | 26-Jan-18 A | 07-Mar-18 A | 100% | 100% | -108 | | | | | | | | | | | | | | | | | | | | |
| A28990 | Lay DN600 Pipe from MHS2.10 to S2.9c (Approx 30m) | 3 | 27-Oct-17 | 31-Oct-17 | 14-Mar-18 A | 17-Mar-18 A | 100% | 100% | -112 | | | | | | | | | | | | | | | | | | | | |
| A29000 | Pressure Test | 3 | 01-Nov-17 | 03-Nov-17 | 17-Mar-18 A | 20-Mar-18 A | 100% | 100% | -111 | | | | | | | | | | | | | | | | | | | | |
| Storm Drain DN750 along Gridline A-B/14 (MH S2.9c to S2.9b to S2.9a) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A29070 | Backfill to existing ground level | 3 | 21-Dec-17 | 23-Dec-17 | 23-Apr-18 | 25-Apr-18 | 100% | 0% | -95 | | | | | | | | | | | | | | | | | | | | |
| A29040 | Construct Manhole S2.9b & S2.9c | 14 | 24-Nov-17 | 09-Dec-17 | 14-Mar-18 A | 11-Apr-18 | 100% | 50% | -95 | | | | | | | | | | | | | | | | | | | | |
| A29030 | Excavate to formation level | 6 | 17-Nov-17 | 23-Nov-17 | 07-Apr-18 | 13-Apr-18 | 100% | 0% | -111 | | | | | | | | | | | | | | | | | | | | |
| A29020 | Excavate Trial Trench | 3 | 14-Nov-17 | 16-Nov-17 | 03-Apr-18 | 06-Apr-18 | 100% | 0% | -111 | | | | | | | | | | | | | | | | | | | | |

[illegible]

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 |
|--|---|--|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|
| | | | | | | | | | | 05 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 |
| A37310 A37300 A37260 Adjacent SPS to Center of At Grade Road A29790 Center of At Grade Road to MH_2a.1 A38080 A38040 A38050 A38030 A38060 A38070 Grd Lvl - External Storm Drainage Connection A37460 A37450 WSD Water Main Works at Portion M01 (Refer to M+ MEP Programme) A29880 A29840 A29890 A29830 A29850 A29860 A29820 A29870 Water Main Works at Portion M17 A30020 A30030 A29960 A29920 A29940 A30010 A29950 A29970 A29980 A30000 A29990 SPS External - Grd Lvl - Watermain (Outside SPS) to PIW A30110 A30120 ICP External - Grd Lvl - External Watermain Connection to PIW A30220 A30190 A30170 A30180 A30200 Power Power Cable 11kV at Footpath adjacent to Entrance Portal (Interface with PIW) A30280 A30260 A30270 Power Cable 11Kv at Gridline A/ 1- 3 A30310 Power Cable 11Kv at Gridline A/ 3-14 Construction at Drawpit E2 to E3 to E4 A30360 A30350 Construction at Drawpit E4 to E5 A30380 A30370 Inspection & Testing A30390 | DSD Inspection | 1 | 09-Dec-17 | 11-Dec-17 | 11-Apr-18 | 11-Apr-18 | 100% | 0% | -95 | | | | | | | | | | | | | | | | | |
| | Inform DSD for Inspection of Storm Drain | 2 | 07-Dec-17 | 09-Dec-17 | 03-Apr-18 | 10-Apr-18 | 100% | 0% | -95 | | | | | | | | | | | | | | | | | |
| | Sewerage - Install 450 / 300 Storm Drainage Pipes & Testing | 25 | 01-Nov-17 | 29-Nov-17 | 09-Jan-18 A | 03-Apr-18 | 100% | 80% | -98 | | | | | | | | | | | | | | | | | |
| | Adjacent SPS to Center of At Grade Road | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A29790 | Backfill, Extract Sheet Piles and Reinstate Pavement | 1 | 20-Oct-17 | 20-Oct-17 | 03-Mar-17 A | 03-Apr-18 | 100% | 81.25% | -131 | | | | | | | | | | | | | | | | |
| | Center of At Grade Road to MH_2a.1 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A38080 | Backfill, Extract Sheet Piles and Reinstate Pavement | 6 | 15-Nov-17 | 21-Nov-17 | 08-Jan-18 A | 10-Apr-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | |
| | A38040 | Drive In Sheet Piles | 2 | 30-Oct-17 | 31-Oct-17 | 23-Dec-17 A | 04-Apr-18 | 100% | 0% | -124 | | | | | | | | | | | | | | | | |
| | A38050 | Excavate to invert level and install struts | 6 | 01-Nov-17 | 07-Nov-17 | 02-Jan-18 A | 06-Apr-18 | 100% | 50% | -119 | | | | | | | | | | | | | | | | |
| | A38030 | Excavate trial trench for existing underground utilities | 6 | 21-Oct-17 | 27-Oct-17 | 20-Dec-17 A | 03-Apr-18 | 100% | 83.33% | -125 | | | | | | | | | | | | | | | | |
| | A38060 | Laydown DN300 between MH6_2a.1 to Center of at Grade | 3 | 08-Nov-17 | 10-Nov-17 | 03-Jan-18 A | 07-Apr-18 | 100% | 0% | -117 | | | | | | | | | | | | | | | | |
| | A38070 | Pressure Test | 3 | 11-Nov-17 | 14-Nov-17 | 05-Jan-18 A | 09-Apr-18 | 100% | 0% | -115 | | | | | | | | | | | | | | | | |
| | Grd Lvl - External Storm Drainage Connection | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A37460 | DSD Inspection & Acceptance Test | 11 | 17-Nov-17 | 30-Nov-17 | 16-Apr-18 | 27-Apr-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | |
| | A37450 | Inform DSD for Inspection | 2 | 15-Nov-17 | 17-Nov-17 | 06-Jul-17 A | 14-Apr-18 | 100% | 0% | -118 | | | | | | | | | | | | | | | | |
| | WSD | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Water Main Works at Portion M01 (Refer to M+ MEP Programme) | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A29880 | Backfill & Reinstate to Ground Level | 3 | 15-Nov-17 | 17-Nov-17 | 28-Apr-18 | 02-May-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | |
| | A29840 | Excavate Trench in footway to expose PIW watermain & Cu | 2 | 27-Oct-17 | 30-Oct-17 | 11-Apr-18 | 12-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | |
| | A29890 | Handover to PIW for footway pavement construction (IS Appx D1, #36-15 Aug 17), | 0 | | 17-Nov-17 | | 02-May-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | |
| | A29830 | Install a new hoarding with 500mm clearance from roadside | 3 | 24-Oct-17 | 26-Oct-17 | 07-Apr-18 | 10-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | |
| | A29850 | Lay 2Nos of DN150 DI Fresh Water Pipe & 1 No of DN100 D | 5 | 31-Oct-17 | 04-Nov-17 | 13-Apr-18 | 18-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | |
| | A29860 | Pressure test (By PIW Contractor) | 6 | 06-Nov-17 | 11-Nov-17 | 19-Apr-18 | 25-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | |
| | A29820 | Remove existing hoarding fixed to Sheet pile | 3 | 20-Oct-17 | 23-Oct-17 | 03-Apr-18 | 06-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | |
| | A29870 | Remove the Blank Flanges & Make Final Connection | 2 | 13-Nov-17 | 14-Nov-17 | 26-Apr-18 | 27-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | |
| | Water Main Works at Portion M17 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A30020 | Backfill to adjacent ground level | 2 | 16-Mar-18 | 17-Mar-18 | 09-May-18 | 10-May-18 | 100% | 0% | -41 | | | | | | | | | | | | | | | | |
| | A30030 | Connection of Watermain (IS Appendix D1, #37, 31 October 2017), | 0 | | 17-Mar-18 | | 10-May-18 | 100% | 0% | -41 | | | | | | | | | | | | | | | | |
| | A29960 | Construct End Block and Washout Tee with washout pump | 9 | 02-Feb-18 | 12-Feb-18 | 01-Feb-18 A | 13-Apr-18 | 100% | 0% | -45 | | | | | | | | | | | | | | | | |
| | A29920 | Construct M+ Street Fire Hydrant & FS Pipe at gridline E-F/14 | 11 | 15-Dec-17 | 29-Dec-17 | 29-Jan-18 A | 11-Apr-18 | 100% | 36.36% | -80 | | | | | | | | | | | | | | | | |
| | A29940 | Excavate Trench for DN150 pipe along gridline A-F/14 | 14 | 02-Jan-18 | 17-Jan-18 | 27-Jan-18 A | 10-Apr-18 | 100% | 57.14% | -64 | | | | | | | | | | | | | | | | |
| | A30010 | Lab Test | 6 | 09-Mar-18 | 15-Mar-18 | 02-May-18 | 08-May-18 | 100% | 0% | -41 | | | | | | | | | | | | | | | | |
| | A29950 | Lay down and install DN 150 pipe and connect isolation valve | 13 | 18-Jan-18 | 01-Feb-18 | 31-Jan-18 A | 11-Apr-18 | 100% | 46.15% | -52 | | | | | | | | | | | | | | | | |
| | A29970 | Lay down and install remaining DN150 pipe | 6 | 13-Feb-18 | 22-Feb-18 | 01-Feb-18 A | 16-Apr-18 | 100% | 0% | -41 | | | | | | | | | | | | | | | | |
| | A29980 | Pressure Test | 3 | 23-Feb-18 | 26-Feb-18 | 17-Apr-18 | 19-Apr-18 | 100% | 0% | -41 | | | | | | | | | | | | | | | | |
| | A30000 | Sterilization | 6 | 02-Mar-18 | 08-Mar-18 | 24-Apr-18 | 30-Apr-18 | 100% | 0% | -41 | | | | | | | | | | | | | | | | |
| | A29990 | Swabbing Test | 3 | 27-Feb-18 | 01-Mar-18 | 20-Apr-18 | 23-Apr-18 | 100% | 0% | -41 | | | | | | | | | | | | | | | | |
| | SPS External - Grd Lvl - Watermain (Outside SPS) to PIW | | | | | | | | | | | | | | | | | | | | | | | | | |
| | A30110 | Lab Test | 11 | 20-Oct-17 | 02-Nov-17 | 14-Nov-17 A | 10-Apr-18 | 100% | 45.45% | -126 | | | | | | | | | | | | | | | | |
| | A30120 | Watermain Final Connection | 2 | 03-Nov-17 | 04-Nov-17 | 11-Apr-18 | 13-Apr-18 | 100% | 0% | -127 | | | | | | | | | | | | | | | | |
| ICP External - Grd Lvl - External Watermain Connection to PIW | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30220 | Backfill to Ground Level | 6 | 11-Nov-17 | 17-Nov-17 | 25-Apr-18 | 02-May-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | |
| A30190 | Lab Test | 11 | 25-Oct-17 | 07-Nov-17 | 09-Apr-18 | 20-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | |
| A30170 | Pressure Test | 3 | 20-Oct-17 | 23-Oct-17 | 03-Apr-18* | 06-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | |
| A30180 | Swabbing Test | 1 | 24-Oct-17 | 24-Oct-17 | 07-Apr-18 | 07-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | |
| A30200 | Watermain Final Connection | 3 | 08-Nov-17 | 10-Nov-17 | 21-Apr-18 | 24-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | |
| Power | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Power Cable 11kV at Footpath adjacent to Entrance Portal (Interface with PIW) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30280 | Backfilling footway to adjacent ground level | 3 | 08-Dec-17 | 11-Dec-17 | 24-May-18 | 26-May-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | |
| A30260 | Excavate trench in footway for the 11kV direct buried cables | 14 | 20-Oct-17 | 06-Nov-17 | 03-Apr-18* | 19-Apr-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | |
| A30270 | Lay Lead-in Cable (by CLP) & Inspection | 27 | 07-Nov-17 | 07-Dec-17 | 20-Apr-18 | 23-May-18 | 100% | 0% | -131 | | | | | | | | | | | | | | | | | |
| Power Cable 11Kv at Gridline A/ 1- 3 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30310 | Lay Lead-in Cable (by CLP) & connect to district-wide system | 27 | 25-Oct-17 | 04-Nov-17 | 03-Apr-18 | 05-May-18 | 100% | 0% | -145 | | | | | | | | | | | | | | | | | |
| Power Cable 11Kv at Gridline A/ 3-14 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction at Drawpit E2 to E3 to E4 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30360 | Construct Cable Tunnel from Drawpits E2 to E4 & Install Cable | 8 | 08-Jan-18 | 17-Jan-18 | 18-Dec-17 A | 22-Mar-18 A | 100% | 100% | -51 | | | | | | | | | | | | | | | | | |
| A30350 | Construct Drawpit E3 & E4 | 8 | 28-Dec-17 | 08-Jan-18 | 16-Dec-17 A | 13-Mar-18 A | 100% | 100% | -51 | | | | | | | | | | | | | | | | | |
| Construction at Drawpit E4 to E5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30380 | Construct Cable Trench & Install Cable Ducts (Approx 6m) | 2 | 22-Jan-18 | 24-Jan-18 | 16-Mar-18 A | 17-Mar-18 A | 100% | 100% | -42 | | | | | | | | | | | | | | | | | |
| A30370 | Construct Drawpit E5 | 4 | 17-Jan-18 | 22-Jan-18 | 12-Mar-18 A | 15-Mar-18 A | 100% | 100% | -42 | | | | | | | | | | | | | | | | | |
| Inspection & Testing | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30390 | Test & Inspection | 27 | 24-Jan-18 | 28-Feb-18 | 04-Apr-18 | 07-May-18 | 100% | 0% | -53 | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWWP Dur. | CMWWP - R0.D8 Start | CMWWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | | |
|---|--|------------|---------------------|---------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|---|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 |
| Power Cable 11Kv at Gridline A-C / 14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30400 | Construct Cable Trench & Install Cable Ducts (Approx 43m) | 8 | 20-Oct-17 | 30-Oct-17 | 11-Nov-17 A | 17-Mar-18 A | 100% | 100% | -112 | | | | | | | | | | | | | | | | | | | | |
| A30410 | Tests & Inspection | 1 | 31-Oct-17 | 31-Oct-17 | 03-Apr-18 | 03-Apr-18 | 100% | 0% | -123 | | | | | | | | | | | | | | | | | | | | |
| Power Cable 11kv at Gridline C-M / 14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30420 | Construct Drawpits E6 & E7 | 8 | 28-Feb-18 | 09-Mar-18 | 08-Feb-18 A | 09-Mar-18 A | 100% | 100% | 1 | | | | | | | | | | | | | | | | | | | | |
| A30430 | Construct Cable Trench / Tunnel & Install Cable Ducts (Approx 43m) | 11 | 09-Mar-18 | 22-Mar-18 | 01-Feb-18 A | 12-Mar-18 A | 100% | 100% | 10 | | | | | | | | | | | | | | | | | | | | |
| A30440 | Tests & Inspection | 3 | 22-Mar-18 | 26-Mar-18 | 03-Apr-18 | 06-Apr-18 | 100% | 0% | -6 | | | | | | | | | | | | | | | | | | | | |
| Power Cable 11Kv at Gridline 13-14 / M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30460 | Construct Cable Trench / Tunnel & Install Cable Ducts (Approx 43m) | 4 | 06-Apr-18 | 11-Apr-18 | 14-Jun-18 | 20-Jun-18 | 0% | 0% | -57 | | | | | | | | | | | | | | | | | | | | |
| A30450 | Construct Draw pit E8 | 6 | 26-Mar-18 | 06-Apr-18 | 07-Jun-18 | 14-Jun-18 | 55.56% | 0% | -57 | | | | | | | | | | | | | | | | | | | | |
| A30470 | Lay power lead-in (by CLP) & Inspection | 53 | 11-Apr-18 | 01-May-18 | 03-Apr-18 | 07-Jun-18 | 0% | 0% | -30 | | | | | | | | | | | | | | | | | | | | |
| LV Power from DCS to M+ Seawater Pump Cells | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30520 | Backfill to Existing Ground Level | 4 | 28-Apr-18 | 04-May-18 | 02-Jun-18 | 07-Jun-18 | 0% | 0% | -28 | | | | | | | | | | | | | | | | | | | | |
| A30500 | Cable Pulling from DCS to Seawater Pump Cells | 5 | 23-Apr-18 | 28-Apr-18 | 27-Apr-18 | 03-May-18 | 0% | 0% | -3 | | | | | | | | | | | | | | | | | | | | |
| A30510 | Construct 6 Nos of Drawpit | 16 | 03-Apr-18 | 23-Apr-18 | 09-Apr-18 | 26-Apr-18 | 0% | 0% | -3 | | | | | | | | | | | | | | | | | | | | |
| A30490 | Construct Cable Trench & Lay 4Nos of DN150 & 5Nos of DN100 | 11 | 03-Apr-18 | 17-Apr-18 | 09-Apr-18 | 20-Apr-18 | 0% | 0% | -3 | | | | | | | | | | | | | | | | | | | | |
| A30480 | Excavate trench & Install Shoring from DCS to M+ Seawater I | 4 | 26-Mar-18 | 03-Apr-18 | 03-Apr-18 | 07-Apr-18 | 83.33% | 0% | -3 | | | | | | | | | | | | | | | | | | | | |
| ICP External Power Cable Trench For CLP Lead In | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30550 | Backfill to Ground Level | 3 | 25-Nov-17 | 28-Nov-17 | 08-Jan-18 A | 12-Mar-18 A | 100% | 100% | -82 | | | | | | | | | | | | | | | | | | | | |
| A30530 | Construct 2 Nos of Drawpit at the ICP Entrance | 8 | 20-Oct-17 | 30-Oct-17 | 02-Jan-18 A | 10-Mar-18 A | 100% | 100% | -106 | | | | | | | | | | | | | | | | | | | | |
| A30545 | Lay power Lead-in for ICP & Inspection (by CLP) | 40 | 09-Nov-17 | 24-Nov-17 | 03-Apr-18 | 21-May-18 | 100% | 0% | -141 | | | | | | | | | | | | | | | | | | | | |
| Gas | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gas Main at Portion M01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gas Main RDE connection along Gridline E' - I' / 1' | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30740 | Backfill Trench to Ground Level | 4 | 16-Dec-17 | 20-Dec-17 | 17-May-18 | 21-May-18 | 100% | 0% | -119 | | | | | | | | | | | | | | | | | | | | |
| A30720 | Excavate Trench for Main Gas 100mm and install shoring | 8 | 22-Nov-17 | 30-Nov-17 | 21-Apr-18 | 30-Apr-18 | 100% | 0% | -119 | | | | | | | | | | | | | | | | | | | | |
| A30710 | Install support for existing Underground Utilities | 6 | 15-Nov-17 | 21-Nov-17 | 14-Apr-18 | 20-Apr-18 | 100% | 0% | -119 | | | | | | | | | | | | | | | | | | | | |
| A30730 | Lay down Main Gas 100mm (by Towngas Specialist Contract) | 13 | 01-Dec-17 | 15-Dec-17 | 02-May-18 | 16-May-18 | 100% | 0% | -119 | | | | | | | | | | | | | | | | | | | | |
| A30750 | Testing and Inspection | 5 | 21-Dec-17 | 28-Dec-17 | 23-May-18 | 28-May-18 | 100% | 0% | -119 | | | | | | | | | | | | | | | | | | | | |
| A30700 | Trial Trench for Underground Utilities | 9 | 04-Nov-17 | 14-Nov-17 | 03-Apr-18 | 13-Apr-18* | 100% | 0% | -119 | | | | | | | | | | | | | | | | | | | | |
| Gas Main M+ along Gridline 2-9/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30790 | Backfill trench at M+ to adjacent level | 6 | 20-Feb-18 | 26-Feb-18 | 17-Jan-18 A | 03-May-18 | 100% | 0% | -52 | | | | | | | | | | | | | | | | | | | | |
| A30770 | Construct and Lay down 350x350mm concrete pipe bench | 11 | 05-Jan-18 | 17-Jan-18 | 03-Apr-18 | 16-Apr-18 | 100% | 0% | -69 | | | | | | | | | | | | | | | | | | | | |
| A30760 | Excavate Trench for Main Gas and install shoring | 11 | 28-Dec-17 | 11-Jan-18 | 15-Jan-18 A | 16-Apr-18 | 100% | 2% | -74 | | | | | | | | | | | | | | | | | | | | |
| A30780 | Lay down and install DN100 gas main (by Towngas Specialist) | 25 | 18-Jan-18 | 15-Feb-18 | 16-Jan-18 A | 28-Apr-18 | 100% | 12% | -55 | | | | | | | | | | | | | | | | | | | | |
| A30800 | Testing and Inspection | 4 | 27-Feb-18 | 02-Mar-18 | 28-Apr-18 | 03-May-18 | 100% | 0% | -48 | | | | | | | | | | | | | | | | | | | | |
| Telecom/ICT/FTNS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Telecom @ Gridline C-M/14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30810 | Completion for Construction of Power Cable Trench/Tunnel | 0 | | 22-Mar-18 | | 03-May-18 | 100% | 0% | -31 | | | | | | | | | | | | | | | | | | | | |
| A30830 | Construct 5# 28 DN100 FTNS drawpit @ gridline C-M/14 | 16 | 28-Mar-18 | 20-Apr-18 | 10-May-18 | 29-May-18 | 8.33% | 0% | -31 | | | | | | | | | | | | | | | | | | | | |
| A30820 | Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 100m) | 5 | 22-Mar-18 | 28-Mar-18 | 04-May-18 | 09-May-18 | 100% | 0% | -31 | | | | | | | | | | | | | | | | | | | | |
| A30840 | Notify Telecom and request installation of cables | 0 | | 20-Apr-18 | | 29-May-18 | 0% | 0% | -31 | | | | | | | | | | | | | | | | | | | | |
| Telecom @ Gridline A-C/14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30850 | Completion for Construction of Power Cable Trench/Tunnel | 0 | | 30-Oct-17 | | 03-Apr-18 | 100% | 0% | -124 | | | | | | | | | | | | | | | | | | | | |
| A30870 | Construct 1# 28 DN100 FTNS drawpit @ gridline A-C/14 | 4 | 02-Nov-17 | 06-Nov-17 | 07-Apr-18 | 11-Apr-18 | 100% | 0% | -124 | | | | | | | | | | | | | | | | | | | | |
| A30860 | Lay 28Nos of DN100 Ducting @ A-C/14 (Approx. 30m) | 2 | 31-Oct-17 | 01-Nov-17 | 04-Apr-18 | 06-Apr-18 | 100% | 0% | -124 | | | | | | | | | | | | | | | | | | | | |
| A30880 | Notify Telecom and request installation of cables | 0 | | 06-Nov-17 | | 11-Apr-18 | 100% | 0% | -124 | | | | | | | | | | | | | | | | | | | | |
| Telecom @ Gridline M/12-14 (Portion M15) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30890 | Construct ICT & ELV drawpits @ Gridline M/12-14 | 8 | 20-Apr-18 | 30-Apr-18 | 10-May-18 | 18-May-18 | 0% | 0% | -15 | | | | | | | | | | | | | | | | | | | | |
| A30900 | Notify Telecom and request installation of cables | 0 | | 30-Apr-18 | | 18-May-18 | 0% | 0% | -15 | | | | | | | | | | | | | | | | | | | | |
| Cable Laying & Testing (By Telco) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A30980 | Cable Laying & Testing (By Telco) @ GL A-M/14 | 11 | 20-Apr-18 | 04-May-18 | 30-May-18 | 11-Jun-18 | 0% | 0% | -31 | | | | | | | | | | | | | | | | | | | | |
| A30990 | Cable Laying & Testing (By Telco) @ GL M/14-12 | 2 | 30-Apr-18 | 03-May-18 | 19-May-18 | 21-May-18 | 0% | 0% | -15 | | | | | | | | | | | | | | | | | | | | |
| Backfilling and EVA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Backfilling | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A31050 | Backfilling to +6.50mPD | 8 | 20-Oct-17 | 30-Oct-17 | 08-Aug-17 A | 12-Apr-18 | 100% | 30% | -130 | | | | | | | | | | | | | | | | | | | | |
| A31060 | Backfilling to +8.50mPD | 13 | 31-Oct-17 | 14-Nov-17 | 08-Oct-17 A | 18-Apr-18 | 100% | 20% | -123 | | | | | | | | | | | | | | | | | | | | |
| A31070 | Backfilling to +10.50mPD | 16 | 15-Nov-17 | 02-Dec-17 | 12-Mar-18 A | 18-Apr-18 | 100% | 20% | -107 | | | | | | | | | | | | | | | | | | | | |
| A31080 | Backfilling to +12.70mPD | 16 | 04-Dec-17 | 21-Dec-17 | 18-Apr-18 | 08-May-18 | 100% | 0% | -107 | | | | | | | | | | | | | | | | | | | | |
| Construction of EVA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A31110 | Construct EVA (+10.50mPD) | 9 | 14-May-18 | 25-May-18 | 06-Jul-18 | 16-Jul-18 | 0% | 0% | -42 | | | | | | | | | | | | | | | | | | | | |
| A31120 | Construct EVA (+12.70mPD) | 11 | 25-May-18 | 07-Jun-18 | 17-Jul-18 | 28-Jul-18 | 0% | 0% | -42 | | | | | | | | | | | | | | | | | | | | |

[illegible]

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | | |
|-----------------------|--|---|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|-------------|----|----|----|--------|----|--|--|---------|---|----|----|---------|---------------------------|---------------------------|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | 8 |
| | AS-GF-10 | RC Completion - Zone E1 GF (GL 8-11/C-D) | 0 | | 16-Mar-18 | | 28-May-18 | 100% | 0% | -56 | | | | ◆ | | | | | | | | | ◆ | RC Completion - Zone E1 GF (GL 8-11/C-D), | | | | | |
| | AS-GF-10 | RC Completion - Zone F - GF | 0 | | 01-Jun-18 | | 17-Jul-18 | 0% | 0% | -37 | | | | | | | | | | | | | ◆ | | | | | | |
| | AS-GF-10 | RC Completion - Zone G - GF (GL 11-14/A-H) | 0 | | 28-May-18 | | 13-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | ◆ | ◆ | | | | | |
| | AS-GF-10 | RC Completion - Zone J GF (3F GL 11-14/H-F) | 0 | | 28-Jun-18 | | 27-Jun-18 | 0% | 0% | 2 | | | | | | | | | | | | | | | | | | ◆ | RC Complet |
| | AS-GF-10 | RC Completion - Zone P GF (GL 8-11/D-H) | 0 | | 01-Jun-18 | | 17-Jul-18 | 0% | 0% | -37 | | | | | | | | | | | | | | ◆ | | | | | |
| | AS-GF-10 | RC Completion - Zone Q - GF | 0 | | 09-Feb-18 | | 11-May-18 | 100% | 0% | -71 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | RC Completion - Zone S and R (EVA Area) | 0 | | 29-Mar-18 | | 03-May-18 | 100% | 0% | -26 | | | | | ◆ | | | | | | ◆ | RC Completion - Zone Q - GF, RC Completion - Zone S and R (EVA Area), | | | | | | | |
| | Scheduled De-propping | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone A1 GF (3F GL 2-4/A-E) | 11 | 24-Nov-17 | 06-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone A2 GF (3F GL 4-6/A-E) | 11 | 24-Nov-17 | 06-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone A3 GF (3F GL 6-7/A-E) | 11 | 24-Nov-17 | 06-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -103 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone A4 GF (3F GL 2-4/E-H) | 11 | 11-Dec-17 | 23-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -89 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone A5 GF (3F GL 4-6/E-H) | 11 | 11-Dec-17 | 23-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -89 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone B GF (3F GL 5-7/E-J) | 11 | 17-Mar-18 | 03-Apr-18 | 30-Jun-18 | 16-Jul-18 | 96.88% | 0% | -84 | | | | | AS-GF-10280 | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone D1 GF (3F GL 1-5/K-M) | 11 | 09-Dec-17 | 22-Dec-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -90 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone D2 GF (3F GL 5-7/H-M) | 11 | 22-Jan-18 | 03-Feb-18 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -55 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone E GF (GL 8-12/A-C) | 11 | 02-Nov-17 | 15-Nov-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -122 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone E1 GF (GL 8-11/C-D) | 11 | 10-Mar-18 | 23-Mar-18 | 03-Apr-18 | 16-Apr-18 | 100% | 0% | -16 | | | | | GF-10310 | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone G GF (3F GL 11-14/A-F) | 11 | 31-May-18 | 12-Jun-18 | 18-Apr-18 | 30-Apr-18 | 0% | 0% | 35 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone J GF (3F GL 11-14/H-F) | 11 | 05-Jun-18 | 19-Jun-18 | 06-Jun-18 | 20-Jun-18 | 0% | 0% | -1 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone M West Core Wall GF (3F GL 7- | 11 | 20-Oct-17 | 02-Nov-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -132 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone N East Core Wall GF (3F GL 7-8 | 11 | 20-Oct-17 | 02-Nov-17 | 03-Apr-18 | 17-Apr-18 | 100% | 0% | -132 | | | | | | | | | | | | | | | | | | | |
| | AS-GF-10 | Scheduled De-propping - Zone P GF (3F GL 8-11/D-H-J) | 11 | 20-Mar-18 | 04-Apr-18 | 07-Jun-18 | 22-Jun-18 | 84.38% | 0% | -64 | | | | | | | | | | | | | | | | | | | |
| | 1/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RC Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-1F-10 | RC Completion - Zone E1 1/F (GL 10-11/C-D) | 0 | | 16-Mar-18 | | 28-May-18 | 100% | 0% | -56 | | | | ◆ | | | | | | | | | | ◆ | RC Completion - Zone E1 1/F (GL 10-11/C-D), | | | | | |
| AS-1F-10 | RC Completion - Zone G 1/F (GL 11-14/A-H) | 0 | | 28-May-18 | | 13-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | ◆ | | | | | ◆ | RC Completion |
| AS-1F-10 | RC Completion - Zone J 1/F (GL 12-14/G-H) | 0 | | 25-Jun-18 | | 23-Jun-18 | 0% | 0% | 2 | | | | | | | | | | | | | | | | | | | | |
| 1M/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RC Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone A4-A5 1MF (2F GL3-6/D-H) | 0 | | 11-Nov-17 | | 16-Apr-18 | 100% | 0% | -123 | | | | | | | | | | | ◆ | RC Completion - Zone A4-A5 1MF (2F GL3-6/D-H), | | | | | | | | |
| AS-1M-1 | RC Completion - Zone B 1MF (GL 5-7/E-J) | 0 | | 09-Feb-18 | | 16-Jun-18 | 100% | 0% | -101 | | | | | | | | | | | | | | | | | | ◆ | RC Completion - Zone B 1M | |
| AS-1M-1 | RC Completion - Zone D1 1MF (2F GL 1-5/K-M) | 0 | | 19-Dec-17 | | 03-Apr-18 | 100% | 0% | -81 | | | | | | | | | | | ◆ | RC Completion - Zone D1 1MF (2F GL 1-5/K-M), | | | | | | | | |
| AS-1M-1 | RC Completion - Zone D2 1MF (1MF Slab) | 0 | | 29-Jan-18 | | 10-Apr-18 | 100% | 0% | -55 | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone E & E1 1MF (GL 8-11/C-E) | 0 | | 15-Nov-17 | | 11-Apr-18 | 100% | 0% | -117 | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone E 1MF (GL 8-11/A-C) | 0 | | 15-Nov-17 | | 11-Apr-18 | 100% | 0% | -117 | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone F 1MF (1MF Infill Slab) | 0 | | 09-Feb-18 | | 08-May-18 | 100% | 0% | -68 | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone G 1MF (GL11-12/A-G & 12-14/A-G) | 0 | | 31-May-18 | | 15-Aug-18 | 0% | 0% | -64 | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone H 1MF (2F GL11-14/H-L) | 0 | | 18-Dec-17 | | 09-May-18 | 100% | 0% | -111 | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone J 1MF (GL 11-14/F-H) | 0 | | 12-Feb-18 | | 10-May-18 | 100% | 0% | -66 | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone K&L 1MF (GL 8-11/H-M) | 0 | | 17-May-18 | | 04-Apr-18 | 0% | 0% | 35 | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone P 1MF (GL 8-11/D-J) | 0 | | 09-Feb-18 | | 08-May-18 | 100% | 0% | -68 | | | | | | | | | | | | | | | | | | | | |
| AS-1M-1 | RC Completion - Zone Q 1MF (GL5-7/D-F) | 0 | | 03-Mar-18 | | 20-Jun-18 | 100% | 0% | -87 | | | | | ◆ | | | | | | | | | | | | | | ◆ | RC Completion - Zone |
| 2/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RC Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | RC Completion - Zone B 2F (GL 6-7/E-H) | 0 | | 05-Mar-18 | | 16-Jun-18 | 100% | 0% | -83 | | | | ◆ | | | | | | | | | | | | | | | ◆ | RC Completion - Zone B 2F |
| AS-2F-10 | RC Completion - Zone G 2F (GL 11-14/A-H) | 0 | | 17-May-18 | | 04-Apr-18 | 0% | 0% | 35 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | RC Completion - Zone J 2F (GL 12-14/G-H) | 0 | | 23-May-18 | | 25-May-18 | 0% | 0% | -1 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | RC Completion - Zone P 2F (GL 8-11/D-H) | 0 | | 07-Mar-18 | | 26-May-18 | 100% | 0% | -63 | | | | ◆ | | | | | | | | | | | | | | | | |
| Scheduled De-propping | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | Scheduled De-propping - Zone D2 2F (GL 4-7/H-M) | 11 | 08-Mar-18 | 21-Mar-18 | 24-Apr-18 | 08-May-18 | 100% | 0% | -36 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | Scheduled De-propping - Zone A 2F (GL 2-7/A-H) | 11 | 08-Jan-18 | 20-Jan-18 | 20-Apr-18 | 04-May-18 | 100% | 0% | -81 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | Scheduled De-propping - Zone C 2F (GL 1-5/H-K) | 11 | 13-Jan-18 | 26-Jan-18 | 04-May-18 | 17-May-18 | 100% | 0% | -87 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | Scheduled De-propping - Zone D1 2F (GL 1-4/K-M) | 11 | 14-Feb-18 | 02-Mar-18 | 28-Apr-18 | 12-May-18 | 100% | 0% | -56 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | Scheduled De-propping - Zone E1 & E2 2F (GL 8-11/C-E) | 11 | 28-Nov-17 | 11-Dec-17 | 24-Apr-18 | 07-May-18 | 100% | 0% | -115 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | Scheduled De-propping - Zone G 2F (GL 11-14/A-H) | 11 | 04-May-18 | 17-May-18 | 20-Apr-18 | 04-May-18 | 0% | 0% | 11 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | Scheduled De-propping - Zone H 2F (GL 11-14/G-M) | 11 | 13-Feb-18 | 01-Mar-18 | 05-Jul-18 | 17-Jul-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | Scheduled De-propping - Zone K & L 2F (GL 8-11/H-M) | 11 | 01-Jun-18 | 14-Jun-18 | 18-Apr-18 | 30-Apr-18 | 0% | 0% | 36 | | | | | | | | | | | | | | | | | | | | |
| AS-2F-10 | Scheduled De-propping - Zone P 2F (GL 8-11/D-H) (+ De-prop | 11 | 17-Mar-18 | 29-Mar-18 | 24-May-18 | 06-Jun-18 | 100% | 0% | -52 | | | | | | | | | | | | | | | | | | | | |
| 3/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | July 34 | | |
|-----------------------|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|---------|----|----|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 |
| RC Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone A 3F | 0 | | 22-Dec-17 | | 07-Apr-18 | 100% | 0% | -82 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone B 3F | 0 | | 20-Mar-18 | | 03-Jul-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone C 3F | 0 | | 30-Dec-17 | | 20-Apr-18 | 100% | 0% | -88 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone D1 3F | 0 | | 01-Feb-18 | | 16-Apr-18 | 100% | 0% | -57 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone D2 3F | 0 | | 23-Feb-18 | | 12-Apr-18 | 100% | 0% | -37 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone E & E1 3F | 0 | | 15-Nov-17 | | 11-Apr-18 | 100% | 0% | -117 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone F 1MF Infill Slab | 0 | | 03-Mar-18 | | 11-May-18 | 100% | 0% | -54 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone G 3F & 1F Escalator Structure | 0 | | 19-Apr-18 | | 07-Apr-18 | 0% | 0% | 10 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone H 3F | 0 | | 31-Jan-18 | | 21-Jun-18 | 100% | 0% | -111 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone H 3F (Remaining section) | 0 | | 31-Jan-18 | | 21-Jun-18 | 100% | 0% | -111 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone J 3F | 0 | | 11-Jun-18 | | 09-Jun-18 | 0% | 0% | 2 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone K & L 3/F | 0 | | 17-May-18 | | 04-Apr-18 | 0% | 0% | 35 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone K Auditorium Beam & Slab | 0 | | 15-Jun-18 | | 28-Jul-18 | 0% | 0% | -35 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone P 3F | 0 | | 03-Mar-18 | | 11-May-18 | 100% | 0% | -54 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | RC Completion - Zone Q 3F | 0 | | 28-Mar-18 | | 13-Jul-18 | 100% | 0% | -85 | | | | | | | | | | | | | | | | | | | |
| Scheduled De-propping | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone A1 3F | 11 | 08-Jan-18 | 20-Jan-18 | 20-Apr-18 | 04-May-18 | 100% | 0% | -81 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone A2 3F | 11 | 08-Jan-18 | 20-Jan-18 | 20-Apr-18 | 04-May-18 | 100% | 0% | -81 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone A3 3F | 11 | 08-Jan-18 | 20-Jan-18 | 20-Apr-18 | 04-May-18 | 100% | 0% | -81 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone A4 3F | 11 | 13-Jan-18 | 26-Jan-18 | 04-May-18 | 17-May-18 | 100% | 0% | -87 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone A5 3F | 11 | 08-Jan-18 | 20-Jan-18 | 20-Apr-18 | 04-May-18 | 100% | 0% | -81 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone C 3F | 11 | 13-Jan-18 | 26-Jan-18 | 04-May-18 | 17-May-18 | 100% | 0% | -87 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone D1 3F | 11 | 14-Feb-18 | 02-Mar-18 | 28-Apr-18 | 12-May-18 | 100% | 0% | -56 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone E1&E2 3F | 11 | 28-Nov-17 | 11-Dec-17 | 24-Apr-18 | 07-May-18 | 100% | 0% | -115 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone G 3F & 1F Escalator Structure | 11 | 04-May-18 | 17-May-18 | 20-Apr-18 | 04-May-18 | 0% | 0% | 11 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone H 2F | 11 | 13-Feb-18 | 01-Mar-18 | 05-Jul-18 | 17-Jul-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone H 3F (Remaining section) | 11 | 13-Feb-18 | 01-Mar-18 | 05-Jul-18 | 17-Jul-18 | 100% | 0% | -110 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone K & L LGF | 11 | 01-Jun-18 | 14-Jun-18 | 18-Apr-18 | 30-Apr-18 | 0% | 0% | 36 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone M 3F West Core Wall | 11 | 23-Mar-18 | 10-Apr-18 | 02-May-18 | 15-May-18 | 50% | 0% | -29 | | | | | | | | | | | | | | | | | | | |
| AS-3F-10I | Scheduled De-propping - Zone N 4F East Core Wall | 11 | 23-Mar-18 | 10-Apr-18 | 02-May-18 | 15-May-18 | 50% | 0% | -29 | | | | | | | | | | | | | | | | | | | |
| M+ Tower RC Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-M+1006I | 10/F Curing & Falseworks Stripping | 0 | | 15-May-18 | | 26-May-18 | 0% | 0% | -9 | | | | | | | | | | | | | | | | | | | |
| AS-M+1007I | 11/F Curing & Falseworks Stripping | 0 | | 30-May-18 | | 09-Jun-18 | 0% | 0% | -9 | | | | | | | | | | | | | | | | | | | |
| AS-M+1009I | 12/F Curing & Falseworks Stripping | 0 | | 13-Jun-18 | | 25-Jun-18 | 0% | 0% | -9 | | | | | | | | | | | | | | | | | | | |
| AS-M+1011I | 13/F Curing & Falseworks Stripping | 0 | | 28-Jun-18 | | 10-Jul-18 | 0% | 0% | -9 | | | | | | | | | | | | | | | | | | | |
| AS-M+1001I | 5/F Curing & Falseworks Stripping | 0 | | 21-Feb-18 | | 10-Mar-18 A | 100% | 100% | -15 | | | | | | | | | | | | | | | | | | | |
| AS-M+1002I | 6/F Curing & Falseworks Stripping | 0 | | 09-Mar-18 | | 18-Apr-18 | 100% | 0% | -30 | | | | | | | | | | | | | | | | | | | |
| AS-M+1003I | 7/F Curing & Falseworks Stripping | 0 | | 26-Mar-18 | | 07-May-18 | 100% | 0% | -31 | | | | | | | | | | | | | | | | | | | |
| AS-M+1004I | 8/F Curing & Falseworks Stripping | 0 | | 16-Apr-18 | | 07-May-18 | 0% | 0% | -17 | | | | | | | | | | | | | | | | | | | |
| AS-M+1005I | 9/F Curing & Falseworks Stripping | 0 | | 30-Apr-18 | | 11-May-18 | 0% | 0% | -9 | | | | | | | | | | | | | | | | | | | |
| CSF RC Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-CS-1003I | 3/F Curing & Falseworks Stripping | 0 | | 07-Dec-17 | | 10-Mar-18 A | 100% | 100% | -74 | | | | | | | | | | | | | | | | | | | |
| AS-CS-1004I | 4/F Curing & Falseworks Stripping | 0 | | 23-Dec-17 | | 06-Apr-18 | 100% | 0% | -80 | | | | | | | | | | | | | | | | | | | |
| AS-CS-1005I | 5/F Curing & Falseworks Stripping | 0 | | 12-Jan-18 | | 27-Apr-18 | 100% | 0% | -84 | | | | | | | | | | | | | | | | | | | |
| AS-CS-1006I | 6/F Curing & Falseworks Stripping | 0 | | 29-Jan-18 | | 28-May-18 | 100% | 0% | -94 | | | | | | | | | | | | | | | | | | | |
| AS-CS-1007I | 7/F Curing & Falseworks Stripping | 0 | | 14-Feb-18 | | 26-Jun-18 | 100% | 0% | -104 | | | | | | | | | | | | | | | | | | | |
| AS-CS-1008I | 8/F to +61mPD Curing & Falseworks Stripping | 0 | | 06-Mar-18 | | 25-Jul-18 | 100% | 0% | -114 | | | | | | | | | | | | | | | | | | | |
| AS-CS-1009I | 9/F Curing & Falseworks Stripping | 0 | | 21-Apr-18 | | 24-Sep-18 | 0% | 0% | -130 | | | | | | | | | | | | | | | | | | | |
| RDE RC Structure | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AS-RD-101I | 10/F Curing & Falseworks Stripping | 0 | | 24-May-18 | | 30-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | |
| AS-RD-101I | 11/F Curing & Falseworks Stripping | 0 | | 09-Jun-18 | | 15-Sep-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | |
| AS-RD-101I | 12/F Curing & Falseworks Stripping | 0 | | 27-Jun-18 | | 04-Oct-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | |
| AS-RD-100I | 3/F Curing & Falseworks Stripping | 0 | | 19-Jan-18 | | 21-Apr-18 | 100% | 0% | -73 | | | | | | | | | | | | | | | | | | | |
| AS-RD-100I | 5/F Curing & Falseworks Stripping | 0 | | 24-Feb-18 | | 07-Jun-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | |
| AS-RD-100I | 6/F Curing & Falseworks Stripping | 0 | | 13-Mar-18 | | 25-Jun-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | |
| AS-RD-100I | 7/F Curing & Falseworks Stripping | 0 | | 29-Mar-18 | | 12-Jul-18 | 100% | 0% | -83 | | | | | | | | | | | | | | | | | | | |
| AS-RD-100I | 8/F Curing & Falseworks Stripping | 0 | | 19-Apr-18 | | 28-Jul-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | |
| AS-RD-100I | 9/F Curing & Falseworks Stripping | 0 | | 07-May-18 | | 14-Aug-18 | 0% | 0% | -83 | | | | | | | | | | | | | | | | | | | |

Three Months Rolling Programme (3MRP) - Mth 30 - 31 March 2018?

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | | |
|--|--|-----------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|----|---------|----|--|
| | | | | | | | | | | 5 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | |
| Watertight Achieved | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ Podium | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WA-PD-10 | Zone A Facade Installation Completed (2F GL1-8/A & 1/A-H) | 0 | | 07-Mar-18 | | 12-Jul-18 | 100% | 0% | -101 | | ◆ | | | | | | | | | | | | | | | | | | |
| WA-PD-10 | Zone E Facade Installation Completed (2F GL 8-11/A) | 0 | | 28-Jun-18 | | 18-Oct-18 | 0% | 0% | -93 | | | | | | | | | | | | | | | | | | ◆ | | |
| WA-PD-10 | Zone M Facade Installation Completed (2F GL7-8/A-D) | 0 | | 18-May-18 | | 13-Jul-18 | 0% | 0% | -45 | | | | | | | | | | | | ◆ | | | | | | | | |
| WA-PD-10 | Zone P Plaza Skylight Installation Completed (3F GL6-7/E-H | 0 | | 29-Mar-18 | | 18-Jul-18 | 100% | 0% | -87 | | | | | ◆ | | | | | | | | | | | | | | | |
| M+ MEP Preliminaries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ FS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65090 | Shop Drawing Submission and Approval (Fire Services) | 288 | 20-Oct-17 | 17-Feb-18 | 17-Jun-16 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| M+ Electrical | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65070 | Shop Drawing Submission and Approval (Electrical) | 288 | 20-Oct-17 | 17-Feb-18 | 14-Dec-15 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| M+ P&D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65080 | Shop Drawing Submission and Approval (Plumbing and Dra | 288 | 20-Oct-17 | 17-Feb-18 | 24-Mar-16 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| M+ HVAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65060 | Shop Drawing Submission and Approval (M+ HVAC) | 288 | 20-Oct-17 | 17-Feb-18 | 14-Nov-15 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| CSF MEP Preliminaries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ HVAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65100 | Shop Drawing Submission and Approval (CSF HVAC) | 288 | 20-Oct-17 | 17-Feb-18 | 11-Apr-17 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| M+ Electrical | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65110 | Shop Drawing Submission and Approval (Electrical) | 288 | 20-Oct-17 | 17-Feb-18 | 14-Dec-15 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| M+ P&D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65120 | Shop Drawing Submission and Approval (Plumbing and Dra | 288 | 20-Oct-17 | 17-Feb-18 | 16-Nov-16 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| M+ FS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65130 | Shop Drawing Submission and Approval (Fire Services) | 288 | 20-Oct-17 | 17-Feb-18 | 17-Jun-16 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| RDE MEP Preliminaries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| M+ P&D | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65160 | Shop Drawing Submission and Approval (Plumbing and Dra | 288 | 20-Oct-17 | 17-Feb-18 | 14-Dec-16 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| M+ HVAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65140 | Shop Drawing Submission and Approval (RDE HVAC) | 288 | 20-Oct-17 | 17-Feb-18 | 21-Nov-16 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| M+ FS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65150 | Shop Drawing Submission and Approval (Fire Services) | 288 | 20-Oct-17 | 17-Feb-18 | 17-Jun-16 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| M+ Electrical | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A65170 | Shop Drawing Submission and Approval (Electrical) | 288 | 20-Oct-17 | 17-Feb-18 | 14-Dec-15 A | 15-Nov-18 | 100% | 20% | -271 | | | | | | | | | | | | | | | | | | | | |
| Provisional Items Cost Centre G (FS / OP non related items tentative for reference only) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1A) Fixed & loose furniture at Conservation & Storage Facilities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P1A6000 | CAI for Fixed & loose furniture at Conservation & Storage Fa | 0 | | | 16-Apr-18 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1A6050 | Fixed & loose furniture at Conservation & Storage Facilities C | 0 | | | 11-Jun-18 | 25-Mar-19 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1A6010 | Fixed & loose furniture at Conservation & Storage Facilities s | 0 | | | 24-Apr-18 | 10-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| 1B) Fixed & loose furniture at M+ Tower | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P1B6000 | CAI for Fixed & loose furniture at M+ Tower | 0 | | | 18-Apr-18 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1B6060 | Fixed & loose furniture at M+ Tower Design/Shop drawing si | 0 | | | 13-Jun-18 | 27-Mar-19 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1B6010 | Fixed & loose furniture at M+ Tower subletting | 0 | | | 26-Apr-18 | 12-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| 1C) Fixed & loose furniture at M+ Galleries | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P1C6000 | CAI for Fixed & loose furniture at M+ Galleries | 0 | | | 16-Apr-18 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1C6050 | Fixed & loose furniture at M+ Galleries Design/Shop drawing | 0 | | | 11-Jun-18 | 25-Mar-19 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1C6010 | Fixed & loose furniture at M+ Galleries subletting | 0 | | | 24-Apr-18 | 10-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| 1D) Juke Box equipement system & machinery | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P1D6000 | CAI for Juke Box equipement system & machinery | 0 | | | 14-Apr-18 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1D6060 | Fixed & loose furniture at M+ Galleries Design/Shop drawing | 0 | | | 09-Jun-18 | 23-Mar-19 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1D6010 | Juke Box equipement system & machinery subletting | 0 | | | 22-Apr-18 | 08-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| 1E) Fixed & loose furniture for Learning Centre | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P1E6000 | CAI for Fixed & loose furniture for Learning Centre | 0 | | | 11-Apr-18 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1E6060 | Fixed & loose furniture at M+ Galleries Design/Shop drawing | 0 | | | 06-Jun-18 | 21-Mar-19 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1E6010 | Fixed & loose furniture for Learning Centre subletting | 0 | | | 19-Apr-18 | 06-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| 1F) Fixed & loose furniture for Moving Image Centre | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P1F6000 | CAI for Fixed & loose furniture for Moving Image Centre | 0 | | | 16-Apr-18 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1F6070 | Fixed & loose furniture for Moving Image Centre Design/Shc | 0 | | | 11-Jun-18 | 26-Mar-19 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1F6010 | Fixed & loose furniture for Moving Image Centre subletting | 0 | | | 24-Apr-18 | 11-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| 1G) Fixed & loose furniture at M+ Workshop & BOH Area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P1G6000 | CAI for Fixed & loose furniture at M+ Workshop & BOH Area | 0 | | | 20-Apr-18 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1G6080 | Fixed & loose furniture at M+ Workshop & BOH Area Design | 0 | | | 15-Jun-18 | 29-Mar-19 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| P1G6010 | Fixed & loose furniture at M+ Workshop & BOH Area sublett | 0 | | | 28-Apr-18 | 14-Jun-18 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | |
| 1H) Fitting out works for cafes at B1/F & L3/F | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

◆ CAI for Fixed & loose furniture at Conservation & Storage Facilities, 16-Apr-18

◆ CAI for Fixed & loose furniture at M+ Tower, 18-Apr-18

◆ CAI for Fixed & loose furniture at M+ Galleries, 16-Apr-18

◆ CAI for Juke Box equipement system & machinery, 14-Apr-18

◆ CAI for Fixed & loose furniture for Learning Centre, 11-Apr-18

◆ CAI for Fixed & loose furniture for Moving Image Centre, 16-Apr-18

◆ CAI for Fixed & loose furniture at M+ Workshop & BOH Area, 20-Apr-18

[illegible]

| Activity ID | Activity Name | CMWP Dur. | CMWP - R0.D8 Start | CMWP -R0.D8 Finish | Actual / Forecast Start | Actual / Forecast Finish | Planned B/L % Complete | Actual % Complete | Finish Variance (+/-d) | March 30 | | | | | April 31 | | | | May 32 | | | | June 33 | | | | July 34 | | |
|---|--------------------------------------|---------------------------------------|--------------------|--------------------|-------------------------|--------------------------|------------------------|-------------------|------------------------|----------|----|----|----|----|----------|----|----|----|--------|----|----|----|---------|----|----|----|---------|----|--|
| | | | | | | | | | | 05 | 04 | 11 | 18 | 25 | 01 | 08 | 15 | 22 | 29 | 06 | 13 | 20 | 27 | 03 | 10 | 17 | 24 | 01 | |
| SUM | SUM-2300 | CSF External Envelope | 255 | 20-Oct-17 | 30-Aug-18 | 19-Jun-17 A | 24-Jan-19 | 51.46% | 0% | -120 | | | | | | | | | | | | | | | | | | | |
| | SUM-2100 | CSF Super-Structure RC Works | 146 | 20-Oct-17 | 20-Apr-18 | 20-Mar-17 A | 24-Sep-18 | 89.73% | 43.56% | -130 | | | | | | | | | | | | | | | | | | | |
| | SUM-2600 | RDE External Envelope | 210 | 07-Apr-18 | 15-Dec-18 | 18-Jul-18 | 18-Jan-19 | 0% | 0% | -26 | | | | | | | | | | | | | | | | | | | |
| | SUM-2400 | RDE Super-Structure RC Works | 281 | 20-Oct-17 | 02-Oct-18 | 29-Mar-17 A | 24-Dec-18 | 46.62% | 27.84% | -70 | | | | | | | | | | | | | | | | | | | |
| | ABWF & Building Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SUM-3200 | ABWF & Building Services Installation | 443 | 20-Oct-17 | 23-Apr-19 | 06-Apr-17 A | 26-Feb-19 | 29.54% | 55.43% | 44 | | | | | | | | | | | | | | | | | | | |
| | SUM-3000 | Lifts and Escalators | 309 | 22-Dec-17 | 09-Jan-19 | 09-Apr-18 | 29-Mar-19 | 25.24% | 0% | -65 | | | | | | | | | | | | | | | | | | | |
| | ICP & SPS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SUM-4200 | External Works | 134 | 20-Oct-17 | 06-Apr-18 | 29-Dec-16 A | 08-Sep-18 | 97.76% | 55.19% | -128 | | | | | | | | | | | | | | | | | | | |
| | SUM-4100 | ICP WORKS (Interfacing Car Park) | 312 | 20-Oct-17 | 09-Nov-18 | 29-Oct-16 A | 29-Sep-18 | 41.97% | 73.35% | 32 | | | | | | | | | | | | | | | | | | | |
| SUM-4000 | SPS WORKS (Sewerage Pumping Station) | 43 | 20-Oct-17 | 11-Dec-17 | 29-Jul-16 A | 08-Sep-18 | 100% | 31.54% | -219 | | | | | | | | | | | | | | | | | | | | |
| Co-ordinated External Works & Utilities Services Installation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM-5100 | Construction | 311 | 20-Oct-17 | 07-Nov-18 | 12-Jul-16 A | 24-Nov-18 | 42.18% | 67.18% | -15 | | | | | | | | | | | | | | | | | | | | |
| SUM-5000 | Interface Dates | 497 | 20-Oct-17 | 27-Jun-19 | 10-Jan-15 A | 25-Jan-19 | 26.37% | 78.25% | 121 | | | | | | | | | | | | | | | | | | | | |
| M+ Statutory Inspection, OP & PC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUM-8020 | EPD Genset | 148 | 25-Nov-17 | 30-May-18 | 16-Jun-17 A | 27-Sep-17 A | 68.24% | 100% | 196 | | | | | | | | | | | | | | | | | | | | |
| SUM-8040 | WSD Inspection (Flushing & Portable) | 67 | 28-Jun-18 | 15-Sep-18 | 10-Jul-18 | 10-Sep-18 | 0% | 0% | 4 | | | | | | | | | | | | | | | | | | | | |

Lyric Theatre Complex

Summary Works Programme (As at 31-Mar-18)

